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IDENTIFIERS	*Maryland

ABSTRACT

The data provided in this report offer information about the enrollment and financing of community colleges in Maryland. Section I reviews enrollments in postsecondary education between 1955 and 1981, percentages of residents enrolled in colleges by city or county, birth rates between 1960 and 1980, and actual and projected figures for high school graduates from 1978 to 1989. Section II includes credit enrollment data by college, student status, race, and residence; statistics on full-time equivalent (FTE) enrollments and changes between 1977 and 1981; and net costs per FTE student. Section III covers revenues and expenditures, including the cost of administering state aid to the community colleges; sources of current revenue; expenditures by function, object, and per FTE student; percentage distribution of operating expenses; and the budgeting of restricted funds for 1981 and 1982. Section IV lists degrees and certificates awarded by Maryland community colleges between 1977 and 1981 by college, types of award, and program area. Section V includes a breakdown of academic and administrative salaries and benefits (e.g., medical and life insurance and sabbatical, annual, and sick leave). Section VI provides data on physical facilities including land, equipment, and buildings. Finally, Section VII includes miscellaneous information on tuition charges, student/faculty ratios, and continuing education enrollments. (HB)

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SELECTED FINANCIAL AND ENROLLMENT DATA

MARYLAND COMMUNITY COLLEGES

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FOREWORD

The statistical and enrollment data contained within this document are designed to provide essential information needed to answer questions about the enrollment and the financing of current operations in Maryland community colleges. Members of the General Assembly; other State agencies; college administrators, faculties, and students; and the general public should find this information useful.

Brent M. Johnson
Executive Director

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SECTION I. HIGHER EDUCATION IN GENERAL

TOTAL HEADCOUNT CREDIT ENROLLMENT
IN MARYLAND'S COLLEGIATE INSTITUTIONS BY SEGMENT
FALL 1955 - FALL 1981

Year	Community Colleges	University	Other Public Four-Year Institutions	All Independent Institutions	TOTAL
1955	1,452	15,690	5,067	17,177	39,386
1957	1,474	18,083	4,947	19,696	44,200
1959	3,695	19,297	5,988	21,385	50,365
1961	5,172	24,386	7,672	22,701	59,931
1963	9,153	29,190	9,593	27,520	75,556
1965	15,183	38,056	13,323	32,032	98,594
1967	20,580	45,276	16,691	32,963	115,510
1969	34,969	47,094	20,727	30,876	133,666
1971	47,753	54,552	25,880	30,212	158,397
1973	58,717	54,525	31,619	32,049	176,910
1975	76,240	59,157	41,468	29,825	206,690
1977	84,672	61,312	41,877	29,750	217,611
1978	86,076	59,842	40,743	28,819	215,459
1979	88,352	60,536	40,750	29,389	219,027
1980	93,026	61,476	40,555	30,859	225,916
1981	96,558	61,517	39,188	32,301	229,564

SOURCE: 1955-1969 MCHE
1971-1979 NCES 2300-2.3
1980, 1981 SBHE S-7

PERCENTAGES OF MARYLAND RESIDENTS ENROLLED IN MARYLAND COLLEGIATE INSTITUTIONS, RANKED BY COUNTY/CITY OF RESIDENCE FALL 1980

	Undergraduate Enrollment in Two-Year Institutions	
1.	Charles	3.05%
2.	Baltimore County	2.98
3.	Howard	2.84
4.	Montgomery	2.71
5.	St. Mary's	2.44
6.	Anne Arundel	2.16
7.	Prince George's	2.03
8.	Queen Anne's	2.02
9.	Harford	1.97
10.	Cecil	1.96
11.	Frederick	1.94
12.	Garrett	1.89
13.	Allegany	1.87
14.	Washington	1.85
15.	Carroll	1.61
16.	Talbot	1.60
17.	Kent	1.52
18.	Baltimore City	1.36
19.	Calvert	1.20
20.	Caroline	1.01
21.	Dorchester	1.00
22.	Wicomico	.65
23.	Worcester	.40
24.	Somerset	.25
	Median	1.88%

	Undergraduate Enrollment in Four-Year institutions	
1.	Howard	2.51%
2.	Montgomery	2.46
3.	Baltimore County	2.44
4.	Wicomico	2.28
5.	Somerset	2.04
6.	Prince George's	2.03
7.	Worcester	1.93
8.	Baltimore City	1.73
9.	St. Mary's	1.58
10.	Harford	1.51
11.	Anne Arundel	1.47
12.	Allegany	1.16
13.	Dorchester	1.16
14.	Carroll	1.14
15.	Kent	1.07
16.	Talbot	1.04
17.	Frederick	.96
18.	Calvert	.92
19.	Queen Anne's	.76
20.	Charles	.69
21.	Caroline	.66
22.	Cecil	.64
23.	Washington	.53
24.	Garrett	.45
	Median	1.16%

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SOURCE: SBHE

MARYLAND BIRTH AND HIGH SCHOOL GRADUATES
ACTUAL AND PROJECTED 1960 - 1989

Maryland Births

Actual

Year	Number
1960	77,496
1961	78,190
1962	76,325
1963	78,146
1964	79,003
1965	74,137
1966	72,117
1967	69,726
1968	68,407
1969	69,067
1970	69,317
1971	65,399
1972	58,310
1973	53,642
1974	53,075
1975	52,732
1976	52,672
1977	55,828
1978	55,374
1979	58,086
1980	59,833

Maryland High School Graduates

Actual

Year	Number
1978	62,687
1979	61,943
1980	63,083

Projected

Year	Number
1981	61,794
1982	61,977
1983	57,759
1984	56,097
1985	54,679
1986	53,907
1987	54,833
1988	56,400
1989	55,111

SOURCE: SBHE

SECTION II. ENROLLMENT

CREDIT ENROLLMENTS FALL 1981
MARYLAND COMMUNITY COLLEGES

College	First-Time			Transfer			Occupational			Unclassified			TOTAL		
	F-T	P-T	Total	F-T	P-T	Total	F-T	P-T	Total	F-T	P-T	Total	F-T	P-T	Total
Allegany	382	140	522	317	167	484	891	307	1,198	32	282	314	1,240	756	1,996
Anne Arundel	1,058	2,056	3,114	1,429	2,807	4,236	922	3,122	4,044	-	-	-	2,351	5,929	8,280
Baltimore	1,388	1,672	3,060	1,464	1,843	3,307	1,832	1,614	3,446	715	868	1,583	4,011	4,325	8,336
Catonsville	909	1,984	2,893	1,240	4,631	5,871	1,333	4,341	5,674	-	-	-	2,573	8,972	11,545
Cecil	112	300	412	139	190	329	146	404	550	49	432	481	334	1,026	1,360
Charles	360	833	1,193	513	2,367	2,880	305	816	1,121	-	2	2	818	3,185	4,003
Chesapeake	216	602	818	321	719	1,040	144	155	299	24	366	390	489	1,240	1,729
Dundalk	162	462	624	199	957	1,156	256	907	1,163	-	1	1	455	1,865	2,320
Essex	985	1,220	2,205	1,084	1,732	2,816	1,485	3,791	5,276	47	1,349	1,396	2,616	6,872	9,488
Frederick	498	1,257	1,755	475	1,025	1,500	383	760	1,143	22	51	73	880	1,836	2,716
Garrett	130	107	237	184	72	256	127	54	181	1	209	210	312	335	647
Hagerstown	384	465	849	455	467	922	439	682	1,121	4	314	318	898	1,463	2,361
Harford	460	842	1,302	690	1,594	2,284	618	1,530	2,148	-	1	1	1,308	3,125	4,433
Howard	277	546	823	379	784	1,163	358	1,079	1,437	39	691	730	776	2,554	3,330
Montgomery:															
Rockville	1,870	2,360	4,230	2,969	4,783	7,752	1,588	2,684	4,272	5	84	89	4,562	7,551	12,113
Takoma Park	411	660	1,071	706	1,972	2,678	412	886	1,298	-	14	14	1,118	2,872	3,990
Germantown	163	605	768	305	1,243	1,548	105	935	1,040	-	20	20	410	2,198	2,608
Prince George's	2,976	4,249	7,225	2,572	3,396	5,968	1,952	4,119	6,071	4	2,514	2,618	4,528	10,129	14,657
Wor-Wic Tech	175	381	556	8	23	31	193	336	529	5	81	86	206	440	646
TOTAL	12,916	20,741	33,657	15,449	30,772	46,221	13,489	28,522	42,011	947	7,379	8,326	29,885	66,673	96,558
Percent of Total Enrollment			35%			48%			44%			9%			100%

F-T = Full-time
P-T = Part-time

SOURCE: Enrollment Information System

COMPARISON OF 1979, 1980, AND 1981 OPENING FALL ENROLLMENT BY STUDENT STATUS
MARYLAND COMMUNITY COLLEGES

College	Full-time					Part-time					TOTAL				
	Fall 1979	Fall 1980	% Incr. (Decr.) 1979 - 1980	Fall 1981	% Incr. (Decr.) 1980 - 1981	Fall 1979	Fall 1980	% Incr. (Decr.) 1979 - 1980	Fall 1981	% Incr. (Decr.) 1980 - 1981	Fall 1979	Fall 1980	% Incr. (Decr.) 1979 - 1980	Fall 1981	% Incr. (Decr.) 1980 - 1981
Allegany	1,142	1,172	2.6	1,240	5.8	635	672	5.8	756	12.5	1,777	1,844	3.8	1,996	8.2
Anne Arundel	2,181	2,219	1.7	2,351	5.9	5,185	5,169	(.3)	5,929	14.7	7,366	7,388	.3	8,280	12.1
Baltimore	3,663	3,657	(.2)	4,011	9.7	4,615	5,794	25.5	4,325	(25.4)	8,278	9,451	14.2	8,336	(11.8)
Catonsville	2,471	2,604	5.4	2,573	(1.2)	8,640	8,913	3.2	8,972	.7	11,111	11,517	3.7	11,545	.2
Cecil	282	314	11.3	334	6.4	887	870	(1.9)	1,026	17.9	1,169	1,184	1.3	1,360	14.9
Charles	903	939	4.0	818	(12.9)	2,872	3,145	9.5	3,185	1.3	3,775	4,084	8.2	4,003	6.0
Chesapeake	422	478	13.3	489	2.3	1,209	1,156	(4.4)	1,240	7.3	1,631	1,634	.2	1,729	5.8
Dundalk	492	434	(11.8)	455	4.8	1,804	1,779	(1.4)	1,865	4.8	2,296	2,213	(3.6)	2,320	4.8
Essex	2,478	2,497	.8	2,616	4.8	6,893	6,906	.2	6,872	(.5)	9,371	9,403	.3	9,488	.9
Frederick	570	701	23.0	880	25.5	1,232	1,402	13.8	1,836	31.0	1,802	2,103	16.7	2,716	29.1
Garrett	330	354	7.3	312	(11.9)	335	299	(10.7)	335	12.0	665	653	(1.8)	647	(.9)
Hagerstown	878	852	(3.0)	898	5.4	1,263	1,390	10.1	1,463	5.3	2,141	2,242	4.7	2,361	5.3
Harford	1,213	1,296	6.8	1,308	.9	2,760	2,884	4.5	3,125	8.4	3,973	4,180	5.2	4,433	6.1
Howard	612	675	10.3	776	15.0	2,009	2,367	17.8	2,554	7.9	2,621	3,042	16.1	3,330	9.5
Montgomery:															
Rockville	4,545	4,630	1.9	4,562	(1.5)	7,083	7,424	4.8	7,551	1.7	11,628	12,054	3.7	12,113	.5
Takoma Park	1,129	1,207	6.9	1,118	(7.4)	1,926	2,530	31.4	2,872	13.5	3,055	3,737	22.3	3,990	6.8
Germantown	277	301	8.7	410	36.2	1,361	1,623	19.3	2,198	35.4	1,638	1,924	17.5	2,608	35.6
Prince George's	4,322	4,439	2.7	4,528	2.0	9,155	9,308	1.7	10,129	8.8	13,477	13,747	2.0	14,657	6.6
Wor-Wic Tech	196	209	6.6	206	(1.4)	382	418	9.4	440	5.3	578	627	8.5	646	3.0
TOTAL	28,106	28,978	3.1%	29,885	3.1%	60,246	64,049	6.3%	66,673	4.1%	88,352	93,027	5.3%	96,558	3.8%

Incr. = Increase
(Decr.) = Decrease

SOURCE: SBHE S-1

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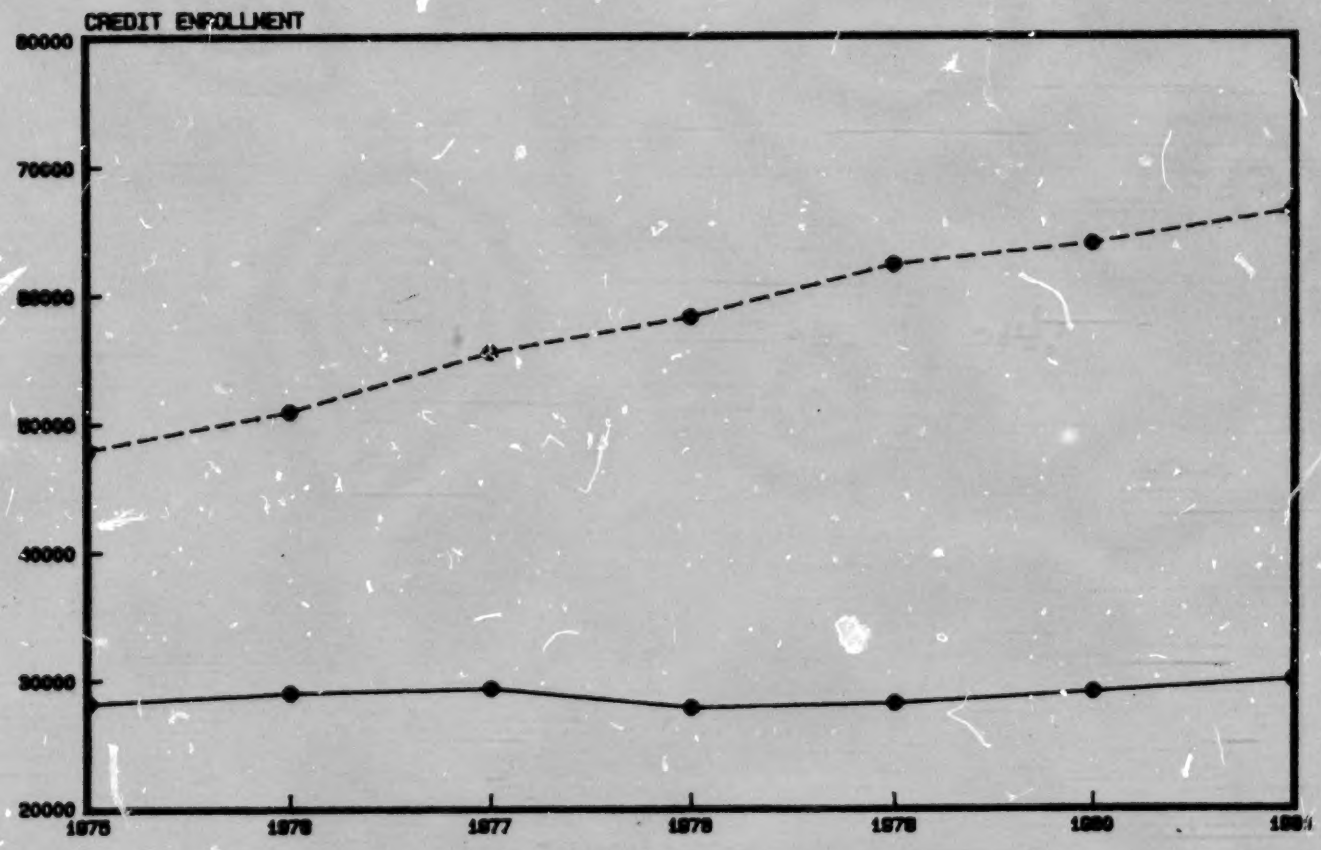
MARYLAND COMMUNITY COLLEGES

FALL HEADCOUNT CREDIT ENROLLMENT

FULL TIME STUDENTS PART TIME STUDENTS



SOURCE: ENROLLMENT INFORMATION TAPE

ENROLLMENT BY RACE FALL 1981
MARYLAND COMMUNITY COLLEGES

College	Black		American Indian		Asian		Hispanic		White		Foreign		All Other/ Race Unknown		TOTAL	
	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T	F-T	P-T
Allegany	27	8	-	1	3	2	1	1	1,176	726	-	-	33	18	1,240	756
Anne Arundel	145	381	9	24	31	85	24	75	2,120	5,338	22	17	-	9	2,351	5,929
Baltimore	3,115	3,189	1	4	6	22	158	114	549	[illegible]	65	6	117	125	4,011	[illegible]
Catonsville	566	988	7	20	47	116	8	47	1,856	7,2[illegible]	6	-	83	515	2,572	8,972
Cecil	27	31	2	4	-	3	1	2	302	983	2	3	-	-	334	1,026
Charles	76	268	2	5	9	30	8	16	667	2,640	2	3	54	223	818	3,185
Chesapeake	82	66	1	-	1	1	2	3	401	1,168	-	-	2	2	489	1,240
Dundalk	35	89	-	5	-	13	1	11	419	1,739	-	-	-	8	455	1,865
Essex	265	302	16	25	29	57	26	49	2,206	6,284	-	-	80	155	2,616	6,872
Frederick	53	59	2	3	9	16	4	11	806	1,740	5	7	1	-	880	1,836
Garrett	8	-	-	-	1	2	1	2	302	331	-	-	-	-	312	335
Hagerstown	65	65	2	5	8	8	4	10	808	1,360	11	15	-	-	898	1,463
Harford	134	229	4	7	12	34	11	32	1,142	2,808	-	-	5	15	1,308	3,125
Howard	84	251	6	11	19	56	10	18	541	1,698	3	5	113	515	776	2,554
Montgomery:																
Rockville	152	295	4	10	113	159	81	138	2,595	4,378	367	103	1,250	2,468	4,562	7,551
Takoma Park	304	729	1	5	104	166	66	154	386	1,541	190	55	67	220	1,118	2,872
Germantown	14	78	4	2	6	69	1	18	317	1,766	11	9	57	256	410	2,198
Prince George's	1,372	3,890	9	28	169	260	71	160	2,718	5,721	109	70	-	-	4,528	10,129
Wor-Wic Tech	53	77	-	-	-	-	-	1	152	362	-	-	1	-	206	440
TOTAL	6,577	10,995	70	161	567	1,099	478	862	19,457	48,734	873	293	1,863	4,529	29,885	66,673

F-T = Full-time
P-T = Part-time

SOURCE: Enrollment Information System

COMPARISON OF 1979, 1980, AND 1981 BLACK STUDENT FALL ENROLLMENT
MARYLAND COMMUNITY COLLEGES

College	1979 F-T	1979 P-T	1979 Total	% of Total Enrollment	1980 F-T	1980 P-T	1980 Total	% of Total Enrollment	1981 F-T	1981 P-T	1981 Total	% of Total Enrollment	Change in Percent 1979-1981
Allegany	31	7	38	2.1	24	6	30	1.6	27	8	35	1.8	-.3
Anne Arundel	190	354	544	7.4	171	326	497	6.7	145	381	526	6.4	-1.0
Baltimore	2,950	3,451	6,401	77.3	2,656	3,973	6,629	70.1	3,115	3,189	6,304	75.6	-1.7
Catonsville	540	1,031	1,571	10.1	571	1,001	1,572	13.6	566	988	1,554	13.5	-.6
Cecil	14	18	32	2.7	27	38	65	5.5	27	31	58	4.3	+1.6
Charles	88	238	326	8.6	92	273	365	8.9	76	268	344	8.6	-
Chesapeake	52	65	117	7.2	70	66	136	8.3	82	66	148	8.6	+1.4
Dundalk	80	96	176	7.7	62	119	181	8.2	35	89	124	5.3	-2.4
Essex	211	285	496	5.3	255	273	528	5.6	265	302	567	6.0	+.7
Frederick	28	60	88	4.9	48	63	111	5.3	53	59	112	4.1	-.8
Garrett	12	-	12	1.8	17	1	18	2.8	8	-	8	1.2	-.6
Hagerstown	87	47	134	6.3	85	67	152	6.8	65	65	130	5.5	-.8
Harford	144	184	328	8.3	150	186	336	8.0	134	229	363	8.2	-.1
Howard	76	182	258	9.8	85	205	290	9.5	84	251	335	10.1	+.3
Montgomery	513	1,032	1,545	9.5	565	1,129	1,694	9.6	470	1,102	1,572	8.4	-1.1
Prince George's	1,411	3,423	4,834	35.9	1,413	3,473	4,886	35.5	1,372	3,890	5,262	35.9	-
Wor-Wic Tech	56	83	139	24.0	62	72	134	21.4	53	77	130	20.1	-3.9
TOTAL	6,483	10,556	17,039	19.3%	6,353	11,271	17,624	18.9%	6,577	10,995	17,572	18.2%	-1.1%

F-T = Full-time
P-T = Part-time

SOURCE: Enrollment Information System

COMPARISON OF IN-COUNTY, OUT-OF-COUNTY/CITY, OUT-OF-STATE OPENING ENROLLMENT FALL 1981
MARYLAND COMMUNITY COLLEGES

College	In-County/City			Out-of-County/City			Out-of-State, Foreign and Residence Unknown			TOTAL ENROLLMENT		
	F-T	P-T	Total	F-T	P-T	Total	F-T	P-T	Total	F-T	P-T	Total
Allegany	1,003	688	1,691	68	13	81	169	55	224	1,240	756	1,996
Anne Arundel	2,311	5,829	8,140	24	89	113	16	11	27	2,351	5,929	8,280
Baltimore	3,557	3,814	7,371	319	335	654	135	176	311	4,011	4,325	8,336
Catonsville	1,737	6,343	8,080	817	2,614	3,431	19	15	34	2,573	8,972	11,545
Cecil	317	979	1,296	2	23	25	15	24	39	334	1,026	1,360
Charles	580	1,774	2,354	234	1,393	1,627	4	18	22	818	3,185	4,003
Chesapeake	489	1,227	1,716	-	10	10	-	3	3	489	1,240	1,729
Dundalk	393	1,676	2,069	62	188	250	-	1	1	455	1,865	2,320
Essex	2,190	6,043	8,233	401	826	1,227	25	3	28	2,616	6,872	9,488
Frederick	820	1,778	2,598	50	46	96	10	12	22	880	1,836	2,716
Garrett	170	309	479	93	16	109	49	10	59	312	335	647
Hagerstown	788	1,279	2,067	11	27	38	99	157	256	898	1,463	2,361
Harford	1,212	3,060	4,272	68	55	123	28	10	38	1,308	3,125	4,433
Howard	728	2,336	3,064	42	206	248	6	12	18	776	2,554	3,330
Montgomery:												
Rockville	3,965	7,065	11,030	100	206	306	497	280	777	4,562	7,551	12,113
Takoma Park	713	2,376	3,089	112	246	358	293	250	543	1,118	2,872	3,990
Germantown	383	2,048	2,431	12	116	128	15	34	49	410	2,198	2,608
Prince George's	4,152	9,648	13,800	138	288	426	238	193	431	4,528	10,129	14,657
Wor-Wic Tech	171	379	550	34	59	93	1	2	3	206	440	646
TOTAL	25,679	58,651	84,330	2,587	6,756	9,343	1,619	1,266	2,885	29,885	66,673	96,558
Percent of Total Enrollment			87%			10%			3%			100%

F-T = Full-time
P-T = Part-time

1 Includes 195 full-time and 1,234 part-time students from Carroll County.
2 Includes 172 full-time and 941 part-time students from St. Mary's County.
3 Includes 44 full-time and 396 part-time students from Calvert County.

SOURCE: Enrollment Information System

COMPARISON OF COMMUNITY COLLEGE ENROLLMENT TO POLITICAL SUBDIVISION SERVED
MARYLAND COMMUNITY COLLEGES

College (Political Subdivision)	Population Projections for July 1, 1981	Total In-County/City Enrollment Fall 1981	% of Population Enrolled Fall 1981
Allegany (County)	80,100	1,691	2.11%
Anne Arundel (County)	380,100	8,140	2.14
Baltimore (City)	772,600	7,371	.96
Catonsville, Dundalk, Essex (Baltimore County)	660,000	18,382	2.78
Catonsville (Carroll County)	99,900	1,429	1.43
Cecil (County)	61,300	1,296	2.11
Charles (County)	76,100	2,354	3.09
Charles (Calvert County)	36,500	440	1.20
Charles (St. Mary's County)	61,500	1,113	1.80
Chesapeake (Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties)	123,500	1,716	1.38
Frederick (County)	118,300	2,598	2.19
Garrett (County)	27,100	479	1.76
Hagerstown (Washington County)	114,300	2,067	1.80
Harford (County)	149,700	4,272	2.85
Howard (County)	125,900	3,064	2.43
Montgomery (County)	586,400	16,550	2.82
Prince George's (County)	665,200	13,800	2.07
Wor-Wic Tech (Worcester and Wicomico Counties)	97,500	550	.56
TOTAL	4,236,000	87,312	2.06%

SOURCE OF DATA FOR COUNTY POPULATION: Maryland State Department of Health and Mental Hygiene May, 1981.
SOURCE OF DATA FOR IN-COUNTY ENROLLMENT: SBCC

CREDIT AND EQUATED CREDIT FULL-TIME EQUIVALENT ENROLLMENT
AND FULL-TIME EQUIVALENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1977, 1978, 1979, 1980, AND 1981

COLLEGE	FY 1977	FTE Change 1977-1978	FY 1978	FTE Change 1978-1979	FY 1979	FTE Change 1979-1980	FY 1980	FTE Change 1980-1981	FY 1981
ALLEGANY	1,692	-27	1,665	-45	1,620	-28	1,592	51	1,643
ANNE ARUNDEL	4,080	105	4,185	-186	3,999	695	4,694	79	4,773
BALTIMORE	6,017	346	6,363	-747	5,616	232	5,848	302	6,150
CATONSVILLE	6,259	-131	6,128	-29	6,099	148	6,247	279	6,526
CECIL	942	-244	698	-35	663	25	688	13	701
CHARLES	1,840	161	2,001	488	2,489	103	2,592	74	2,666
CHESAPEAKE	590	158	748	104	852	35	887	77	964
DUNDALK	1,864	20	1,884	92	1,976	-50	1,926	-61	1,865
ESSEX	5,401	-203	5,198	146	5,344	39	5,383	-148	5,235
FREDERICK	1,276	-185	1,091	-85	1,006	81	1,087	189	1,276
GARRETT	480	-14	466	1	467	88	555	14	569
HAGERSTOWN	1,575	-77	1,498	-27	1,471	56	1,527	34	1,561
HARFORD	2,465	132	2,597	-157	2,440	162	2,602	169	2,771
HOWARD	1,412	40	1,452	55	1,507	178	1,685	221	1,906
MONTGOMERY	8,632	81	8,713	-126	8,587	436	9,023	436	9,459
PRINCE GEORGE'S	9,020	404	9,424	-1,054	8,370	-33	8,337	-56	8,281
WOR-WIC TECH	249	70	319	24	343	94	437	49	486
TOTAL	53,794	636	54,430	-1,581	52,849	2,261	55,110	1,722	56,832

NOTE: FY 1981 DATA REFLECTS AUDIT ADJUSTMENTS.

SOURCE: SBCC-CC-4

CREDIT AND EQUATED CREDIT FULL-TIME EQUIVALENT ENROLLMENT
PERCENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1977, 1978, 1979, 1980, AND 1981

COLLEGE	FY 1977-FY 1978	FY 1978-FY 1979	FY 1979-FY 1980	FY 1980-FY 1981
ALLEGANY	-2%	-3%	-2%	3%
ANNE ARUNDEL	3	-4	17	2
BALTIMORE	6	-12	4	5
CATONSVILLE	-2	-	2	4
CECIL	-26	-5	4	2
CHARLES	9	24	4	3
CHESAPEAKE	27	14	4	9
DUNDALK	1	5	-3	-3
ESSEX	-4	3	1	-3
FREDERICK	-14	-8	8	17
GARRETT	-3	-	19	3
HAGERSTOWN	-5	-2	4	2
HARFORD	5	-6	7	6
HOWARD	3	4	12	13
MONTGOMERY	1	-1	5	5
PRINCE GEORGE'S	4	-11	-	-1
WOR-WIC TECH	28	8	27	11
SYSTEMWIDE CHANGE	1%	-3%	4%	3%

NOTE: FY 1981 DATA REFLECTS AUDIT ADJUSTMENTS.

SOURCE: SBCC-CC-4

CREDIT FULL-TIME EQUIVALENT ENROLLMENT
AND FULL-TIME EQUIVALENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1977, 1978, 1979, 1980, AND 1981

COLLEGE	FY 1977	FTE Change 1977-1978	FY 1978	FTE Change 1978-1979	FY 1979	FTE Change 1979-1980	FY 1980	FTE Change 1980-1981	FY 1981
LEGANY	1,367	-5	1,362	-27	1,335	-85	1,250	54	1,304
NE ARUNDEL	3,913	-35	3,878	-278	3,600	341	3,941	-60	3,881
LTIMORE	5,884	45	5,929	-475	5,454	140	5,594	193	5,787
TONSVILLE	5,559	-179	5,380	-184	5,196	37	5,233	236	5,469
CIL	893	-212	681	-106	575	-25	550	13	563
ARLES	1,725	87	1,812	579	2,391	102	2,493	108	2,601
ESAPEAKE	524	139	663	44	707	20	727	31	758
NDALK	1,242	-21	1,221	-122	1,099	-89	1,010	-36	974
SEX	5,111	-185	4,926	-120	4,806	-152	4,654	-114	4,540
EDERICK	977	16	993	-91	902	70	972	192	1,164
RRETT	374	-9	365	-9	356	54	410	2	412
GERSTOWN	1,292	-27	1,265	-82	1,183	25	1,208	27	1,235
RFORD	2,025	-39	1,986	8	1,994	85	2,079	125	2,204
WARD	1,106	15	1,121	18	1,139	130	1,269	218	1,487
NTGOMERY	8,159	121	8,280	-201	8,079	389	8,468	456	8,924
INCE GEORGE'S	7,558	218	7,776	-185	7,591	-153	7,438	111	7,549
R-WIC TECH	106	142	248	-7	241	31	272	26	298
TAL	47,815	71	47,886	-1,238	46,648	920	47,568	1,582	49,150

TE: FY 1981 DATA REFLECTS AUDIT ADJUSTMENTS.

URCE: SBCC-CC-4

CREDIT FULL-TIME EQUIVALENT ENROLLMENT
PERCENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1977, 1978, 1979, 1980, AND 1981

COLLEGE	FY 1977-FY 1978	FY 1978-FY 1979	FY 1979-FY 1980	FY 1980-FY 1981
ALLEGANY	-%	-2%	-6%	4%
ANNE ARUNDEL	-1	-7	9	-2
BALTIMORE	1	-8	3	3
CATONSVILLE	-3	-3	1	5
CECIL	-24	-16	-4	2
CHARLES	5	32	4	4
CHESAPEAKE	27	7	3	4
DUNDALK	-2	-10	-8	-4
ESSEX	-4	-2	-3	-2
FREDERICK	2	-9	8	20
GARRETT	-2	-2	15	-
HAGERSTOWN	-2	-6	2	2
HARFORD	-2	-	4	6
HOWARD	1	2	11	17
MONTGOMERY	1	-2	5	5
PRINCE GEORGE'S	3	-2	-2	1
WOR-WIC TECH	134	-3	13	10
SYSTEMWIDE CHANGE	-%	-3%	2%	3%

NOTE: FY 1981 DATA REFLECTS AUDIT ADJUSTMENTS.

SOURCE: SBCC-CC-4

EQUATED CREDIT FULL-TIME EQUIVALENT ENROLLMENT
AND FULL-TIME EQUIVALENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1977, 1978, 1979, 1980, AND 1981

COLLEGE	FY 1977	FTE Change 1977-1978	FY 1978	FTE Change 1978-1979	FY 1979	FTE Change 1979-1980	FY 1980	FTE Change 1980-1981	FY 1981
ALLEGANY	325	-22	303	-18	285	57	342	-3	339
ANNE ARUNDEL	167	140	307	92	399	354	753	139	892
BALTIMORE	133	301	434	-272	162	92	254	109	363
CATONSVILLE	700	48	748	155	903	111	1,014	43	1,057
CECIL	49	-32	17	71	88	50	138	-	138
CHARLES	115	74	189	-91	98	1	99	-34	65
CHESAPEAKE	66	19	85	60	145	15	160	46	206
DUNDALK	622	41	663	214	877	39	916	-25	891
ESSEX	290	-18	272	266	538	191	729	-34	695
FREDERICK	299	-201	98	6	104	11	115	-3	112
GARRETT	106	-5	101	10	111	34	145	12	157
HAGERSTOWN	283	-50	233	55	288	31	319	7	326
HARFORD	440	171	611	-165	446	77	523	44	567
HOWARD	306	25	331	37	368	48	416	3	419
MONTGOMERY	473	-40	433	75	508	47	555	-20	535
PRINCE GEORGE'S	1,462	186	1,648	-869	779	120	899	-167	732
WOR-WIC TECH	143	-72	71	31	102	63	165	23	188
TOTAL	5,979	565	6,544	-343	6,201	1,341	7,542	140	7,682

NOTE: FY 1981 DATA REFLECTS AUDIT ADJUSTMENTS.

SOURCE: SBCC

EQUATED CREDIT FULL-TIME EQUIVALENT ENROLLMENT
PERCENT CHANGE YEAR-TO-YEAR
MARYLAND COMMUNITY COLLEGES
(MARYLAND RESIDENTS)
FISCAL YEARS 1977, 1978, 1979, 1980, AND 1981

COLLEGE	FY 1977-FY 1978	FY 1978-FY 1979	FY 1979-FY 1980	FY 1980-FY 1981
ALLEGANY	-7%	-6%	20%	-1%
ANNE ARUNDEL	84	30	89	18
BALTIMORE	226	-63	57	43
CATONSVILLE	7	21	12	4
CECIL	-65	418	57	-
CHARLES	64	-48	1	-34
CHESAPEAKE	29	71	10	29
DUNDALK	7	32	4	-3
ESSEX	-6	98	36	-5
FREDERICK	-67	6	11	-3
GARRETT	-5	10	31	8
HAGERSTOWN	-18	24	11	2
HARFORD	39	-27	17	8
HOWARD	8	11	13	1
MONTGOMERY	-8	17	9	-4
PRINCE GEORGE'S	13	-53	15	-19
WOR-WIC TECH	-50	44	62	14
SYSTEMWIDE CHANGE	9%	-5%	22%	2%

NOTE: FY 1981 DATA REFLECTS AUDIT ADJUSTMENTS.

SOURCE: SBCC-CC-4

FULL-TIME EQUIVALENT ENROLLMENTS FOR STATE AID
MARYLAND COMMUNITY COLLEGES
FY 1978 - FY 1983

College	Actual FTE FY 1978	Actual FTE FY 1979	Actual FTE FY 1980	Actual FTE FY 1981	SBCC Approved 11-81 FTE FY 1982	College Projection FY 1982	SBCC Approved 1-82 FTE FY 1983
Allegany	1,665	1,620	1,592	1,643	1,772	1,774	1,838
Anne Arundel	4,185	3,999	4,694	4,773	4,977	5,300	5,300
Baltimore City	6,363	5,616	5,848	6,150	6,038	6,212	6,125
Baltimore County	*13,210*	*13,419*	*13,556*	*13,628*	*14,006*	*14,755*	*15,438*
Catonsville	6,128	6,099	6,247	6,526	6,715	7,183	7,549
Dundalk	1,884	1,976	1,926	1,865	1,960	1,960	2,000
Essex	5,198	5,344	5,383	5,235	5,331	5,612	5,889
Cecil	698	663	688	701	748	780	800
Charles	2,001	2,489	2,592	2,666	2,904	2,566	2,550
Chesapeake	748	852	887	964	984	1,040	1,034
Frederick	1,091	1,006	1,087	1,276	1,346	1,585	1,860
Garrett	466	467	555	569	620	592	650
Hagerstown	1,498	1,471	1,527	1,561	1,624	1,650	1,675
Harford	2,597	2,440	2,602	2,771	2,830	2,950	3,100
Howard	1,452	1,507	1,685	1,906	1,972	2,100	2,340
Montgomery	8,713	8,587	9,023	9,459	9,861	10,226	10,950
Prince George's	9,424	8,370	8,337	8,281	8,500	8,812	8,900
Wor-Wic Tech	319	343	437	486	518	526	640
TOTAL	54,430	52,849	55,110	56,832	58,700	60,868	63,200

SOURCE: SBCC

NET COST PER FULL-TIME EQUIVALENT STUDENT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1978, 1979, 1980, 1981, AND 1982

COLLEGE	ACTUAL FY 1978	ACTUAL FY 1979	ACTUAL FY 1980	ACTUAL FY 1981	BUDGETED FY 1982
ALLEGANY	$1,739	$1,862	$2,062	$2,157	$2,568
ANNE ARUNDEL	1,905	2,092	2,052	2,252	2,404
BALTIMORE	1,699	1,817	1,888	2,020	1,992
CATONSVILLE	1,932	2,041	2,122	2,324	2,434
CECIL	1,808	2,221	2,468	2,844	2,956
CHARLES	1,802	1,714	1,857	2,124	2,018
CHESAPEAKE	2,435	2,620	2,829	2,678	3,011
DUNDALK	2,156	2,267	2,451	2,761	2,848
ESSEX	1,913	2,006	2,087	2,363	2,487
FREDERICK	2,011	2,197	2,456	2,312	2,626
GARRETT	2,558	2,949	2,760	2,937	3,201
HAGERSTOWN	1,782	2,008	2,012	2,136	2,262
HARFORD	1,926	2,103	2,247	2,305	2,486
HOWARD	1,990	2,184	2,236	2,309	2,521
MONTGOMERY	2,260	2,613	2,671	2,815	2,990
PRINCE GEORGE'S	1,577	1,831	1,973	2,087	2,246
WOR-WIC TECH	2,000	2,163	1,961	2,264	2,551
SYSTEMWIDE AVERAGE	$1,903	$2,103	$2,195	$2,353	$2,490
FTEs (MARYLAND)	54,430	52,849	55,110	56,832	58,700

SOURCE: SBCC-CC-4 AND SBCC-CC-5

SECTION III. REVENUES AND EXPENDITURES

37

COST OF ADMINISTERING STATE AID TO COMMUNITY COLLEGES
BY MARYLAND STATE BOARD FOR COMMUNITY COLLEGES
FISCAL YEARS 1978, 1979, 1980, 1981, 1982, AND 1983

	Actual FY 1978	Actual FY 1979	Actual FY 1980	Actual FY 1981	Budgeted FY 1982	Estimated FY 1983
Full-time equivalent students	54,430	52,849	55,110	56,832	58,700	63,200
Cost of administration by SBCC (General Funds only)	$295,704	$302,654	$336,239	$354,644	$352,747	377,320
Percent of increase in cost of administration by SBCC	12.8%	2.3%	11.1%	5.5%	-.5%	7.0%
Cost of administration by SBCC per full-time equivalent student	$5.43	$5.73	$6.10	$6.24	$6.01	$5.97
State Aid administered by SBCC	$44,272,428	$43,558,713	$45,285,714	$48,690,959	$57,518,570	$60,988,484
Cost of administration by SBCC as a percent of State Aid	.67%	.69%	.74%	.73%	.61%	.62%

SOURCE: SBCC Budget

SOURCES OF CURRENT REVENUE
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1980, 1981, 1982, AND 1982

	Actual FY 1980	Actual FY 1981	Budgeted FY 1982	Estimated FY 1983
SOURCES OF CURRENT REVENUE:				
STUDENTS	28%	28%	28%	28%
LOCAL GOVERNMENT	34	35	33	34
STATE GOVERNMENT	36	35	36	36
OTHER MISCELLANEOUS SOURCES	2	2	2	2
	100%	100%	100%	100%

NOTE: DUE TO ROUNDING, PERCENTAGES MAY NOT ADD TO 100%.

SOURCE: SBCC-CC-4, SBCC-CC-5

CURRENT GENERAL REVENUE BY SOURCE
MARYLAND COMMUNITY COLLEGES
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

COLLEGE	STUDENT TUITION AND FEES AMOUNT	%	STATE AID AMOUNT	%	LOCAL AID AMOUNT	%	OTHER REVENUES AMOUNT	%	TOTAL AMOUNT
ALLEGANY	$ 1,197,919	31%	$ 1,374,614	35%	$ 1,192,290	31%	$ 126,949	3%	$ 3,891,772
ANNE ARUNDEL	2,536,172	24	3,975,589	37	4,151,940	39	-	-	10,663,701
BALTIMORE	3,698,936	28	5,079,000	39	4,345,285	33	37,471	-	13,085,750
CATONSVILLE	4,036,749	26	5,547,150	36	5,362,169	35	380,861	2	15,326,929
CECIL	398,479	18	1,076,302	49	640,000	29	61,848	3	2,176,629
CHARLES	1,192,214	21	2,266,363	41	1,599,771	29	505,925	9	5,564,273
CHESAPEAKE	394,551	14	1,411,706	51	834,096	30	118,160	4	2,758,513
DUNDALK	680,231	13	1,584,825	31	2,789,482	54	102,781	2	5,157,319
ESSEX	3,238,226	26	4,449,402	35	4,742,557	38	138,331	1	12,568,516
FREDERICK	840,030	27	1,008,607	33	1,145,252	37	77,586	3	3,071,475
GARRETT	305,713	17	910,211	50	601,915	33	16,206	1	1,834,045
HAGERSTOWN	1,109,833	30	1,335,423	36	1,137,400	31	83,320	2	3,665,976
HARFORD	1,644,244	26	2,328,357	36	2,299,527	36	152,042	2	6,424,170
HOWARD	1,235,411	28	1,454,897	33	1,627,875	37	99,565	2	4,417,748
MONTGOMERY	10,608,433	35	8,039,946	26	11,160,048	37	744,851	2	30,553,278
PRINCE GEORGE'S	5,708,711	32	7,032,292	39	4,587,852	26	516,260	3	17,845,115
WOR-WIC TECH	280,775	24	604,608	51	254,996	22	38,481	3	1,178,860
TOTAL	$39,106,627		$49,479,292		$48,472,455		$ 3,125,695		$140,184,069
SYSTEMWIDE AVERAGE		28%		35%		35%		2%	

SOURCE: SBCC-CC-4

CURRENT GENERAL REVENUE BY SOURCE
MARYLAND COMMUNITY COLLEGES
FOR THE BUDGET YEAR ENDING JUNE 30, 1982*

COLLEGE	STUDENT TUITION & FEES	LOCAL CONTRIBUTION	STATE AID	OTHER REVENUE
ALLEGANY	29%	31%	38%	2%
ANNE ARUNDEL	25	35	39	1
BALTIMORE	27	28	45	-
CATONSVILLE	27	35	37	[illegible]
CECIL	14	30	55	1
CHARLES	25	18	47	9
CHESAPEAKE	15	32	51	2
DUNDALK	13	54	32	1
ESSEX	25	38	36	1
FREDERICK	27	33	39	1
GARRETT	19	30	49	2
HAGERSTOWN	29	29	41	1
HARFORD	23	34	37	7
HOWARD	28	34	37	1
MONTGOMERY	35	36	25	3
PRINCE GEORGE'S	34	27	37	2
WOR-WIC TECH	26	20	53	1
SYSTEMWIDE AVERAGES	28%	33%	36%	2%

* BASED ON BUDGET DATA (SBCC-CC-5). ACTUAL PERCENTAGES ARE NOT AVAILABLE UNTIL AFTER THE CLOSE OF THE FISCAL YEAR WHEN AUDITS ARE COMPLETED. FEDERAL REVENUES ARE NOT INCLUDED.

SOURCE: SBCC-CC-4

NET CURRENT UNRESTRICTED EXPENDITURES
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1980, 1981, 1982, AND 1983

	Actual FY 1980	Actual FY 1981	Budgeted FY 1982	Estimated FY 1983
NET CURRENT UNRESTRICTED EXPENDITURES	$125,752,978	$139,138,709	$152,630,914	$164,747,775
% DISTRIBUTION OF NET CURRENT UNRESTRICTED EXPENDITURES BY FUNCTION:				
INSTRUCTION.	52%	52%	51%	51%
INSTRUCTIONAL RESOURCES.	6	6	6	6
STUDENT AFFAIRS.	9	8	8	8
PLANT OPERATION & MAINTENANCE. . .	15	15	15	15
GENERAL ADMINISTRATION	10	10	10	10
GENERAL INSTITUTIONAL.	8	9	9	9
OTHER.	1	1	1	1
EXCLUSIONS FOR STATE AID PURPOSES.	-	-	-	-
	100%	100%	100%	100%
NET CURRENT UNRESTRICTED EXPENDITURES BY FUNCTION PER FTE:				
INSTRUCTION.	$1,137	$1,220	$1,266	$1,364
INSTRUCTIONAL RESOURCES.	133	139	151	163
STUDENT AFFAIRS.	188	192	205	220
PLANT OPERATION & MAINTENANCE. . .	327	363	383	415
GENERAL ADMINISTRATION	212	228	252	272
GENERAL INSTITUTIONAL.	185	201	221	240
OTHER.	16	14	15	16
EXCLUSIONS FOR STATE AID PURPOSES.	-5	-7	-3	-3
NET COST PER FTE	$2,195	$2,353	$2,490	$2,686

NOTE: DUE TO ROUNDING, PERCENTAGES MAY NOT ADD TO 100%.

SOURCE: SBCC-CC-4, SBCC-CC-5

CURRENT GENERAL RESTRICTED AND UNRESTRICTED EXPENDITURES BY FUNCTION
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1980, 1981, AND 1982

	Actual FY 1980	Actual FY 1981	Budgeted FY 1982
CURRENT GENERAL UNRESTRICTED AND CURRENT GENERAL RESTRICTED EXPENDITURES	$150,915,237	$166,523,320	$168,522,388
% DISTRIBUTION OF RESTRICTED AND UNRESTRICTED EXPENDITURES BY FUNCTION:			
INSTRUCTION.	48%	49%	48%
INSTRUCTIONAL RESOURCES.	5	5	6
STUDENT AFFAIRS.	17	16	13
PLANT OPERATION & MAINTENANCE. . .	12	13	14
GENERAL ADMINISTRATION	9	8	10
GENERAL INSTITUTIONAL.	8	8	8
OTHER.	1	1	1
	100%	100%	100%
RESTRICTED AND UNRESTRICTED EXPENDITURES BY FUNCTION PER FTE:			
INSTRUCTION.	$1,267	$1,370	$1,318
INSTRUCTIONAL RESOURCES.	136	142	155
STUDENT AFFAIRS.	437	446	368
PLANT OPERATION & MAINTENANCE. . .	328	368	384
GENERAL ADMINISTRATION	235	237	268
GENERAL INSTITUTIONAL.	208	224	223
OTHER.	22	29	33
TOTAL COST PER FTE	$2,634	$2,817	$2,749

NOTE: DUE TO ROUNDING, PERCENTAGES MAY NOT ADD TO 100%.

SOURCE: SBCC-CC-4, SBCC-CC-5

NET CURRENT UNRESTRICTED EXPENDITURES BY OBJECT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS FY 1980, 1981, 1982, AND 1983

	Actual FY 1980	Actual FY 1981	Budgeted FY 1982	Estimated FY 1983
NET CURRENT UNRESTRICTED EXPENDITURES	$125,752,978	$139,138,709	$152,630,914	$164,747,775
% DISTRIBUTION OF NET CURRENT UNRESTRICTED EXPENDITURES BY OBJECT:				
COMPENSATION (INCLUDING BENEFITS).	79%	78%	79%	79%
CONTRACTED SERVICES.	6	6	6	6
SUPPLIES & MATERIALS	4	4	4	4
COMMUNICATIONS	2	1	2	2
CONFERENCES/MEETINGS	1	1	1	1
GRANTS/SUBSIDIES	-	-	1	1
UTILITIES.	4	4	5	5
FIXED CHARGES.	2	2	2	2
OTHER.	1	1	-	-
FURNITURE & EQUIPMENT.	2	2	2	2
EXCLUSIONS FOR STATE AID PURPOSES.	-	-	-	-
	100%	100%	100%	100%
NET CURRENT UNRESTRICTED EXPENDITURES BY OBJECT PER FTE:				
COMPENSATION (INCLUDING BENEFITS).	$1,729	$1,845	$1,969	$2,125
CONTRACTED SERVICES.	142	150	152	164
SUPPLIES & MATERIALS	82	91	89	97
COMMUNICATIONS	36	35	38	41
CONFERENCES/MEETINGS	16	16	16	17
GRANTS/SUBSIDIES	7	8	15	17
UTILITIES.	88	98	116	125
FIXED CHARGES.	34	43	47	50
OTHER.	12	14	6	7
FURNITURE & EQUIPMENT.	52	58	44	47
EXCLUSIONS FOR STATE AID PURPOSES.	-5	-7	-3	-3
NET COST PER FTE	$2,195	$2,353	$2,490	$2,686

NOTE: DUE TO ROUNDING, PERCENTAGES MAY NOT ADD TO 100%.
SOURCE: SBCC-CC-4, SBCC-CC-5

RESTRICTED AND UNRESTRICTED EXPENDITURES BY OBJECT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1980, 1981, AND 1982

	Actual FY 1980	Actual FY 1981	Budgeted FY 1982
CURRENT GENERAL UNRESTRICTED AND CURRENT GENERAL RESTRICTED EXPENDITURES	$150,915,237	$166,523,320	$168,522,388
% DISTRIBUTION OF RESTRICTED AND UNRESTRICTED EXPENDITURES BY OBJECT:			
COMPENSATION (INCLUDING BENEFITS).	70%	70%	74%
CONTRACTED SERVICES.	6	6	6
SUPPLIES & MATERIALS	4	4	3
COMMUNICATIONS	1	1	1
CONFERENCES/MEETINGS	1	1	1
GRANTS/SUBSIDIES	9	9	6
UTILITIES.	3	4	4
FIXED CHARGES.	1	2	2
OTHER.	2	1	1
FURNITURE & EQUIPMENT.	2	3	2
	100%	100%	100%
RESTRICTED AND UNRESTRICTED EXPENDITURES BY OBJECT PER FTE:			
COMPENSATION (INCLUDING BENEFITS).	$1,855	$ 1,972	$2,026
CONTRACTED SERVICES.	164	183	159
SUPPLIES & MATERIALS	92	102	95
COMMUNICATIONS	37	36	38
CONFERENCES/MEETINGS	20	20	17
GRANTS/SUBSIDIES	235	250	165
UTILITIES.	88	99	116
FIXED CHARGES.	35	44	47
OTHER.	47	34	40
FURNITURE & EQUIPMENT.	61	77	45
TOTAL COST PER FTE	$2,634	$ 2,817	$2,749

NOTE: DUE TO ROUNDING, PERCENTAGES MAY NOT ADD TO 100%.

SOURCE: SBCC-CC-4, SBCC-CC-5

PERCENTAGE DISTRIBUTION OF OPERATING EXPENSES
MARYLAND COMMUNITY COLLEGES
FOR THE FISCAL YEAR ENDING JUNE 30, 1981

COLLEGE	NET CURRENT OPERATING EXPENSES	INSTRUCTION	INSTRUCTIONAL RESOURCES	STUDENT AFFAIRS	PLANT OPERATION AND MAINTENANCE	GENERAL ADMINISTRATION	GENERAL INSTITUTIONAL	OTHER
ALLEGANY	$ 3,832,530	57%	5%	5%	12%	14%	6%	-%
ANNE ARUNDEL	10,795,469	61	10	6	13	7	3	-
BALTIMORE	12,596,826	59	3	7	18	11	1	-
CATONSVILLE	15,225,863	50	6	11	14	4	14	1
CECIL	2,094,314	50	4	10	16	8	12	-
CHARLES	5,702,373	41	7	6	17	10	9	9
CHESAPEAKE	2,583,713	44	5	9	24	14	4	-
DUNDALK	5,147,344	41	8	12	17	7	15	-
ESSEX	12,422,763	50	6	10	16	5	13	1
FREDERICK	3,000,166	55	7	7	16	16	-	-
GARRETT	1,791,926	50	5	8	15	10	11	-
HAGERSTOWN	3,640,928	51	5	7	7	14	16	-
HARFORD	6,423,971	48	7	7	16	11	11	-
HOWARD	4,416,438	45	6	7	19	9	12	2
MONTGOMERY	29,990,517	48	7	7	17	11	10	-
PRINCE GEORGE'S	18,348,552	59	4	9	12	12	3	-
WOR-WIC TECH	1,125,016	55	-	7	12	18	8	-
TOTAL	$139,138,709							
SYSTEMWIDE AVERAGE	100%	52%	6%	8%	15%	10%	9%	1%

SOURCE: SBCC-CC-4

CURRENT GENERAL UNRESTRICTED REVENUES AND EXPENDITURES
MARYLAND COMMUNITY COLLEGES
FOR THE FISCAL YEARS ENDING JUNE 30, 1980 AND 1981

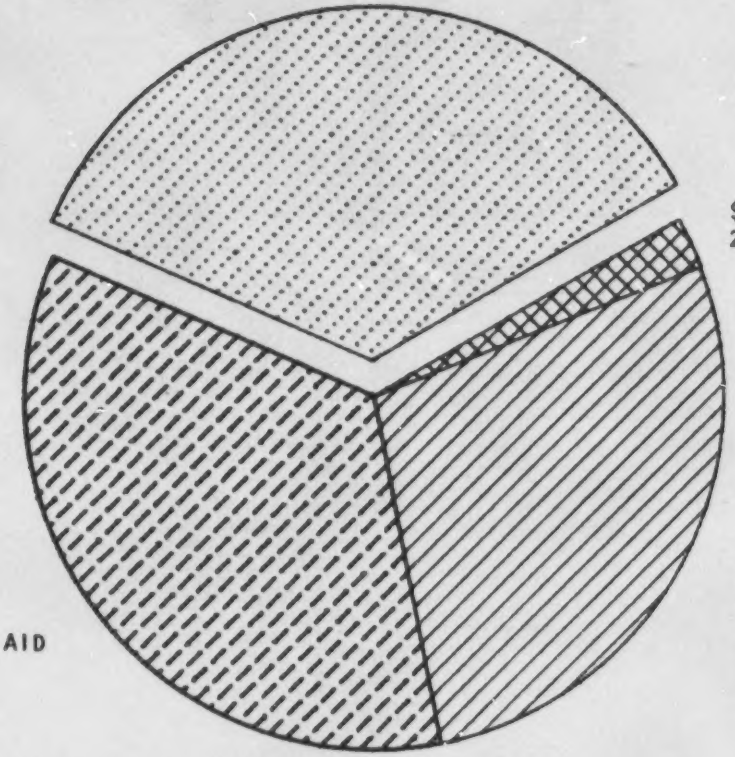
	FY 1980 AMOUNT	FY 1980 PER FTE	FY 1980 PERCENTAGE OF TOTAL	FY 1981 AMOUNT	FY 1981 PER FTE	FY 1981 PERCENTAGE OF TOTAL
CURRENT GENERAL UNRESTRICTED REVENUES						
STUDENT TUITION & FEES	$ 35,139,631	$ 613	28%	$ 39,106,627	$ 661	28%
LOCAL GOVERNMENT	42,545,367	742	34	48,472,455	820	35
STATE GOVERNMENT	45,604,776	796	36	49,479,292	837	35
OTHER SOURCES	3,145,799	55	2	3,248,494	55	2
TOTAL	$ 126,435,573	$ 2,206	100%	$ 140,306,868	$ 2,373	100%
CURRENT GENERAL UNRESTRICTED EXPENDITURES						
INSTRUCTION	$ 65,174,216	$ 1,137	52%	$ 72,140,839	$ 1,220	52%
INSTRUCTIONAL RESOURCES	7,625,886	133	6	8,243,319	139	6
STUDENT AFFAIRS	10,758,718	188	9	11,349,625	192	8
PLANT OPERATION & MAINTENANCE	18,712,487	327	15	21,443,656	363	15
GENERAL ADMINISTRATION	12,139,592	212	10	13,495,572	228	10
GENERAL INSTITUTIONAL	10,590,247	185	8	11,866,746	201	9
OTHER	892,466	16	1	856,831	14	1
TOTAL	125,893,612	2,197	100	139,396,588	2,358	100
LESS EXCLUSIONS FOR STATE AID PURPOSES	302,449	5	-	425,103	7	-
NET CURRENT GENERAL UNRESTRICTED EXPENDITURES	$ 125,752,978	$ 2,195	100%	$ 139,138,709	$ 2,353	100%

NOTE: DUE TO ROUNDING, PERCENTAGES MAY NOT ADD TO 100%.

SOURCE: SBCC-CC-4, SBCC-CC-5

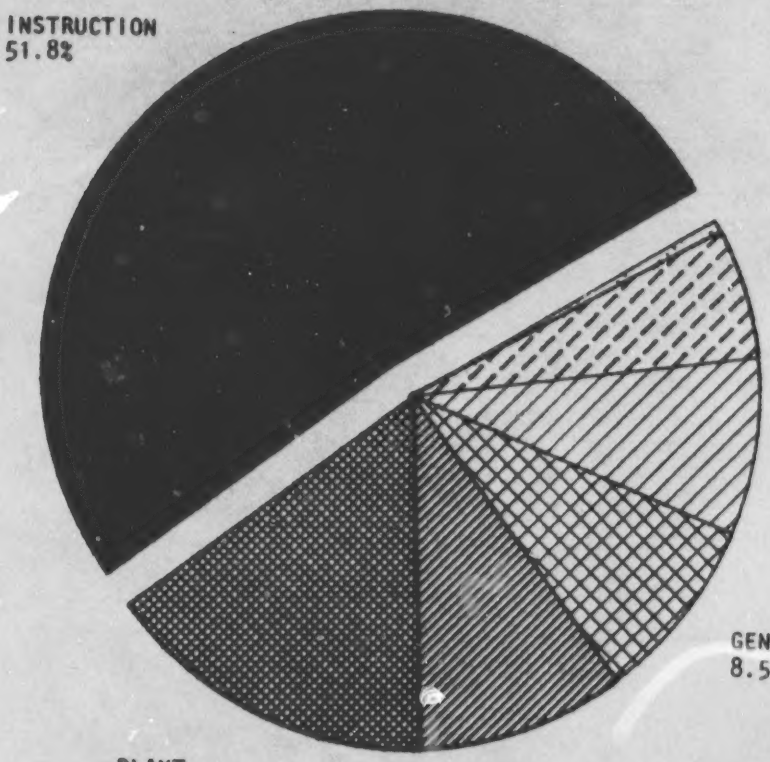
MARYLAND COMMUNITY COLLEGES

GENERAL UNRESTRICTED REVENUES BY SOURCE FY81



TOTAL GENERAL UNRESTRICTED REVENUES = $140,308,868

MARYLAND COMMUNITY COLLEGES
GENERAL UNRESTRICTED EXPENDITURES FY81



TOTAL GENERAL UNRESTRICTED EXPENDITURES = $139,396,588

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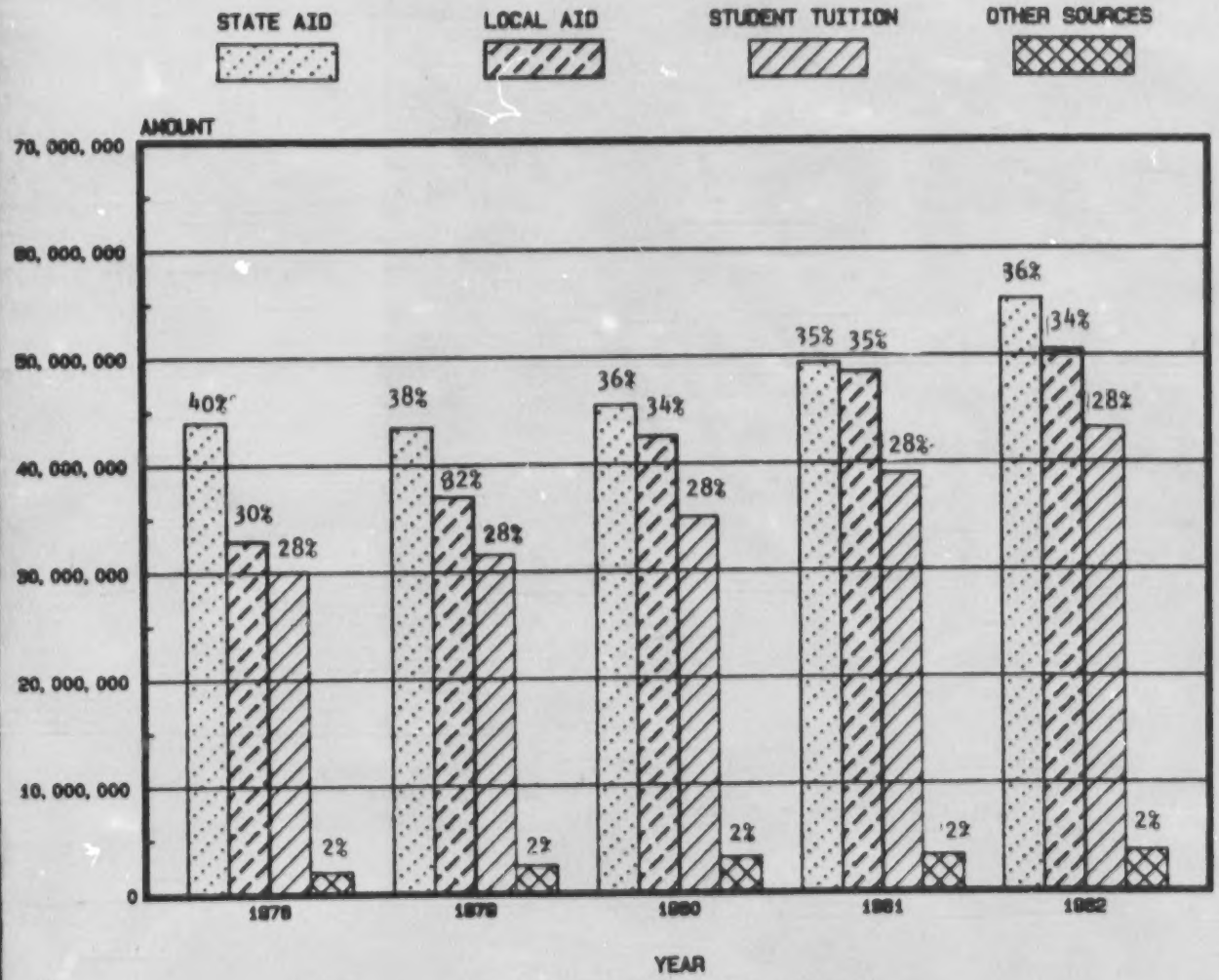
MARYLAND COMMUNITY COLLEGES
GENERAL UNRESTRICTED REVENUES



1979-81 ACTUAL 1982 BUDGETED

CURRENT GENERAL UNRESTRICTED AND RESTRICTED REVENUES AND EXPENDITURES
MARYLAND COMMUNITY COLLEGES
FOR THE FISCAL YEARS ENDING JUNE 30, 1980 AND 1981

	FY 1980			FY 1981		
	AMOUNT	PER FTE	PERCENTAGE OF TOTAL	AMOUNT	PER FTE	PERCENTAGE OF TOTAL
CURRENT GENERAL UNRESTRICTED AND CURRENT GENERAL RESTRICTED REVENUES						
STUDENT TUITION & FEES	$ 35,205,159	$ 614	23%	$ 39,257,400	$ 664	23%
LOCAL GOVERNMENT	44,552,045	777	29	49,710,378	841	30
STATE GOVERNMENT	48,107,517	840	32	51,769,149	876	31
OTHER SOURCES	23,777,736	415	16	27,029,652	457	16
TOTAL	$ 151,642,457	$ 2,646	100%	$ 167,766,579	$ 2,838	100%
CURRENT GENERAL UNRESTRICTED AND CURRENT GENERAL RESTRICTED EXPENDITURES						
INSTRUCTION	$ 72,628,291	$ 1,267	48%	$ 81,012,109	$ 1,370	49%
INSTRUCTIONAL RESOURCES	7,799,585	136	5	8,414,389	142	5
STUDENT AFFAIRS	25,057,446	437	17	26,356,855	446	16
PLANT OPERATION & MAINTENANCE	18,800,958	328	12	21,734,981	368	13
GENERAL ADMINISTRATION	13,442,691	235	9	14,023,991	237	8
GENERAL INSTITUTIONAL	11,906,631	208	8	13,265,541	224	8
OTHER	1,279,635	22	1	1,715,454	29	1
TOTAL	$ 150,915,237	$ 2,634	100%	$ 166,523,320	$ 2,817	100%

NOTE: DUE TO ROUNDING, PERCENTAGES MAY NOT ADD TO 100%.

SOURCE: SBCC-CC-4, SBCC-CC-5

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CURRENT GENERAL UNRESTRICTED REVENUES AND EXPENDITURES
MARYLAND COMMUNITY COLLEGES
FOR THE FISCAL YEAR ENDING JUNE 30, 1981
AND
FOR THE BUDGET YEAR TO END JUNE 30, 1982

	FISCAL YEAR 1981			BUDGET YEAR 1982		
	AMOUNT	PER FTE	PERCENTAGE OF TOTAL	AMOUNT	PER FTE	PERCENTAGE OF TOTAL
CURRENT GENERAL UNRESTRICTED REVENUES						
STUDENT TUITION & FEES	$ 39,106,627	$ 661	28%	$ 43,303,723	$ 706	28%
LOCAL GOVERNMENT	48,472,455	820	35	50,468,366	823	33
STATE GOVERNMENT	49,479,292	837	35	55,409,834	904	36
OTHER SOURCES	3,248,494	55	2	3,629,027	59	2
TOTAL	$ 140,306,868	$ 2,373	100%	$ 152,810,950	$ 2,492	100%
CURRENT GENERAL UNRESTRICTED EXPENDITURES						
INSTRUCTION	$ 72,140,839	$ 1,220	52%	$ 77,610,550	$ 1,266	51%
INSTRUCTIONAL RESOURCES	8,243,319	139	6	9,248,603	151	6
STUDENT AFFAIRS	11,349,625	192	8	12,538,279	205	8
PLANT OPERATION & MAINTENANCE	21,443,656	363	15	23,481,201	383	15
GENERAL ADMINISTRATION	13,495,572	228	10	15,473,465	252	10
GENERAL INSTITUTIONAL	11,866,746	201	9	13,554,535	221	9
OTHER	856,831	14	1	904,317	15	1
TOTAL	139,396,588	2,358	100	152,810,950	2,492	100
LESS EXCLUSIONS FOR STATE AID PURPOSES	425,103	7	-	200,036	3	-
NET CURRENT GENERAL UNRESTRICTED EXPENDITURES	$ 139,138,709	$ 2,353	100%	$ 152,630,914	$ 2,490	100%

NOTE: DUE TO ROUNDING, PERCENTAGES MAY NOT ADD TO 100%.

SOURCE: SBCC-CC-4, SBCC-CC-5

CURRENT GENERAL UNRESTRICTED AND RESTRICTED REVENUES AND EXPENDITURES
MARYLAND COMMUNITY COLLEGES
FOR THE FISCAL YEAR ENDING JUNE 30, 1981
AND
FOR THE BUDGET YEAR TO END JUNE 30, 1982

	FISCAL YEAR 1981			BUDGET YEAR 1982		
	AMOUNT	PER FTE	PERCENTAGE OF TOTAL	AMOUNT	PER FTE	PERCENTAGE OF TOTAL
CURRENT GENERAL UNRESTRICTED AND CURRENT GENERAL RESTRICTED REVENUES						
STUDENT TUITION & FEES	$ 39,257,400	$ 664	23%	$ 43,306,223	$ 706	26%
LOCAL GOVERNMENT	49,710,378	841	30	51,605,761	842	31
STATE GOVERNMENT	51,769,149	876	31	55,845,584	911	33
OTHER SOURCES	27,029,652	457	16	17,764,820	290	11
TOTAL	$ 167,766,579	$ 2,838	100%	$ 168,522,388	$ 2,749	100%
CURRENT GENERAL UNRESTRICTED AND CURRENT GENERAL RESTRICTED EXPENDITURES						
INSTRUCTION	$ 81,012,109	$ 1,370	49%	$ 80,813,406	$ 1,318	48%
INSTRUCTIONAL RESOURCES	8,414,389	142	5	9,514,003	155	6
STUDENT AFFAIRS	26,356,855	446	16	22,540,096	368	13
PLANT OPERATION & MAINTENANCE	21,734,981	368	13	23,556,201	384	14
GENERAL ADMINISTRATION	14,023,991	237	8	16,409,830	268	10
GENERAL INSTITUTIONAL	13,265,541	224	8	13,659,535	223	8
OTHER	1,715,454	29	1	2,029,317	33	1
TOTAL	$ 166,523,320	$ 2,817	100%	$ 168,522,388	$ 2,749	100%

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NOTE: DUE TO ROUNDING, PERCENTAGES MAY NOT ADD TO 100%.

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SOURCE: SBCC-CC-4, SBCC-CC-5

SECTION IV. DEGREES AND CERTIFICATES AWARDED

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DEGREES AND CERTIFICATES AWARDED
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1977, 1978, 1979, 1980, AND 1981

	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981
Degrees and Certificates awarded:					
Transfer AA degrees	3,049	2,910	2,833	2,911	2,747
Occupational AA degrees	3,325	3,691	3,896	3,632	3,598
Certificates (less than two years)	728	858	902	856	1,026
TOTAL	7,102	7,459	7,631	7,399	7,371

SOURCE: SBHE-D

SUMMARY OF DEGREES AND OTHER FORMAL AWARDS CONFERRED
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1981

College	Certificates (Less than Two-Year)	TOTAL AA Degrees Awarded	Transfer AA Degrees	Occupational AA Degrees	Occupational AA Degrees					
					Business & Commerce	Data Processing	Health Service	Mechanical & Engineering	Natural Science	Public Service
Allegany	14	250	57	193	56	18	89	10	12	8
Anne Arundel	54	511	251	260	77	50	84	24	3	22
Baltimore	136	817	355	462	137	22	138	39	12	114
Catonsville	204	667	333	334	65	48	126	47	-	48
Cecil	4	59	27	32	22	-	-	10	-	-
Charles	36	189	83	106	19	34	36	8	3	6
Chesapeake	35	97	58	39	16	-	9	7	-	7
Dundalk	62	148	82	66	26	-	-	5	-	35
Essex	67	655	309	346	80	32	174	1	-	59
Frederick	34	144	84	60	17	13	18	4	-	8
Garrett	7	91	54	37	10	-	7	2	18	-
Hagerstown	7	273	136	137	33	12	41	22	3	26
Harford	105	383	171	212	47	23	98	13	4	27
Howard	42	189	77	112	47	9	50	6	-	-
Montgomery:										
Rockville	122	607	284	323	158	51	2	43	-	69
Takoma Park	30	228	57	171	2	8	160	1	-	-
Germantown	5	39	21	18	13	2	3	-	-	-
Prince George's	36	957	308	649	271	75	176	36	-	91
Wor-Wic Tech	26	41	-	41	14	-	20	2	-	5
TOTAL	1,026	6,345	2,747	3,598	1,110	397	1,231	280	55	525
Percent of Total AA Degrees		100%	43%	57%	18%	6%	19%	5%	1%	8%

AA = Associate in Arts

SOURCE: SBHE-D

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COMPARISON OF 1977, 1978 , 1979, 1980, AND 1981 DEGREES AWARDED AND CERTIFICATES CONFERRED
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS

College	Transfer AA Degrees Awarded					Occupational AA Degrees Awarded					Certificates Conferred (Less than Two-Year)				
	1977	1978	1979	1980	1981	1977	1978	1979	1980	1981	1977	1978	1979	1980	1981
Allegany	61	77	70	76	57	191	267	253	241	193	62	64	54	47	14
Anne Arundel	276	284	279	293	251	276	255	237	240	260	30	25	39	33	54
Baltimore	288	290	281	371	355	557	571	620	451	462	22	47	34	70	136
Catonsville	308	293	359	310	333	358	394	413	318	334	241	249	253	224	204
Cecil	34	63	43	38	27	36	45	24	30	32	2	7	2	5	4
Charles	109	92	94	76	83	69	61	93	93	106	30	61	77	53	36
Chesapeake	65	60	43	46	58	24	37	58	57	39	12	20	19	22	35
Dundalk	105	99	90	85	82	36	58	53	70	66	26	32	52	53	62
Essex	402	389	405	375	309	316	348	359	345	346	31	32	38	37	67
Frederick	57	71	78	69	84	69	81	76	40	60	18	36	37	34	34
Garrett	24	38	30	23	54	19	24	27	41	37	4	2	4	4	7
Hagerstown	164	166	136	128	136	124	119	117	115	137	17	9	9	16	7
Harford	200	209	187	187	171	95	137	155	189	212	57	49	66	63	105
Howard	86	67	69	79	77	103	104	110	135	112	38	42	31	39	42
Montgomery:															
Rockville	401	317	296	309	284	318	323	354	321	323	105	95	86	75	122
Takoma Park	69	50	46	61	57	202	207	198	211	171	20	32	45	11	30
Germantown	-	2	5	26	21	-	1	1	9	18	-	-	-	4	5
Prince George's	400	343	322	349	308	532	637	708	684	649	11	25	24	34	36
Wor-Wic Tech	-	-	-	-	-	-	22	40	42	41	2	31	32	32	26
TOTAL	3,049	2,910	2,833	2,911	2,747	3,325	3,691	3,896	3,632	3,598	728	858	902	856	1,026

AA = Associate in Arts

SOURCE: SBHE-D

SECTION V. SALARIES AND FRINGE BENEFITS

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MARYLAND COMMUNITY COLLEGES
ADMINISTRATIVE SALARY SURVEY*
FISCAL YEAR 1982

College	Chief Executive Officer	Chief Academic Affairs Officer	Director, Library	Dean/ Director, Arts & Sciences	Dean/ Director, Business	Dean/ Director, Continuing Education	Dean/ Director, Engineering	Dean/ Director, Physical Education	Dean/ Director, Fine Arts
Allegany	$40,000	$29,410	$20,840	$	$	$	$	$	$
Anne Arundel	51,051		39,325	40,202	3,613	39,414	28,170	31,077	37,069
Baltimore	58,650	48,650	34,800		38,500	42,400		40,222	
Catonsville	53,412	40,713	33,703		33,844	37,613		36,314	30,365
Cecil	37,116	32,761				24,451			
Charles	43,871	39,346	28,674	29,259	34,264		29,150	33,738	
Chesapeake	45,000	34,674	25,021		24,745	20,421		29,879	24,475
Dundalk	51,580	43,600	37,995			31,419			
Essex	56,121	37,853	44,141	44,141	35,607	41,761	30,055	44,141	44,623
Frederick	44,494	40,179	29,918	32,234	33,549	30,576			35,522
Garrett	41,300	35,356	18,755	28,945		23,453			
Hagerstown	47,575	35,180	30,768		29,612			30,768	30,768
Harford	47,838	44,075	32,261	38,348		35,565		36,467	38,348
Howard	48,000	38,760	36,132	32,037	33,987	29,172			
Montgomery	57,000	49,000	38,200						
Prince George's	61,793		39,714	45,871	36,000	44,345		36,427	39,714
Wor-Wic Tech	43,290	37,332				26,572			
SYSTEMWIDE AVERAGES	$48,711	$39,126	$32,683	$36,380	$33,372	$32,859	$29,125	$35,448	$35,361

* In those cases where more than one salary was reported for a position, only the highest salary is shown here. Salaries are not reported for those positions in which there are less than two occupants throughout the system. Position titles are standard. College titles may differ from these.

Maryland Community Colleges
Administrative Salary Survey
FY 1982

College	Dean/ Director, Nursing	Dean/ Director, Social Work	Dean/ Director, Technology	Chief Student Services Officer	Director, Admissions	Registrar	Director, Health Services	Director, Financial Aid	Director, Student Life
Allegany	$	$	$	$23,640	$	$	$	$16,710	$
Anne Arundel	31,077		43,482	35,036	29,230	31,613	23,039	28,656	23,039
Baltimore				38,500	25,000	33,600		33,600	35,000
Catonsville	39,566			39,597	34,398	22,268	19,509	26,080	41,854
Cecil				32,761		25,015			
Charles				21,835	23,857			23,796	
Chesapeake				31,371	21,341			17,973	
Dundalk			32,750	43,603	22,268	20,551		24,555	24,555
Essex	30,843	44,141	43,569	46,462	37,995	23,984	36,734	27,987	30,655
Frederick		25,658	37,494	27,658	25,644	16,368		12,465	
Garrett				33,534	19,210	13,068		13,310	
Hagerstown	28,435			36,940	32,920			23,590	17,110
Harford	30,541	38,648	39,164	23,513	20,853			21,276	
Howard	34,667			41,823	23,069	18,876		22,116	18,304
Montgomery				43,733	34,200			32,147	
Prince George's	39,714		39,714	45,871	35,999	35,999	17,511	33,699	35,999
Wor-Wic Tech				26,572	15,568				
SYSTEMWIDE AVERAGES	$33,549	$36,149	$39,362	$34,850	$26,770	$24,134	$24,198	$23,864	$28,315

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Maryland Community Colleges
Administrative Salary Survey
FY 1982

College	Director, Student Placement	Director, Student Counseling	Director, Athletics	Chief Development Officer	Director, Public Relations	Chief Business Officer	Director, Business Management	Manager, Bookstore	Director, Public Safety
Allegany	$	$	$	$	$12,490	$29,410	$	$11,350	$
Anne Arundel	28,588	24,494	39,325	29,733	30,399	41,810		18,210	15,890
Baltimore		29,600		23,000	26,265	52,000		20,700	
Catonsville	21,695	32,373	27,224	45,319	34,279	45,319	33,804	20,679	21,149
Cecil						32,761			
Charles					17,991	36,340		11,048	
Chesapeake	17,973					33,573		12,311	
Dundalk		30,055			15,355	33,164	24,172	19,053	
Essex	19,527	41,282		46,462	36,307	46,462		21,643	17,230
Frederick	14,438	24,658	34,522				34,261	18,802	
Garrett		19,360				34,517		12,495	
Hagerstown		27,080			17,110		25,790	16,250	
Harford					27,110	36,630		15,762	19,994
Howard		29,831			28,113	43,839		14,889	
Montgomery					40,000	34,300	51,400		32,120
Prince George's	33,699	39,714	31,044		32,699	45,871			20,571
Wor-Wic Tech	12,500				15,633	26,572			
SYSTEMWIDE AVERAGES	$21,203	$29,845	$33,029	$36,129	$25,673	$38,171	$33,885	$16,399	$21,159

Maryland Community Colleges
Administrative Salary Survey
FY 1982

College	Director, Computer Center	Director, Information Systems	Director, Personnel	Director, Budget	Director, Institutional Research	Comptroller	Chief Community Services Officer	Director, Community Services	Director, Physical Plant
Allegany	$26,000	$	$10,340	$	$	$27,410	$26,080	$28,970	$21,350
Anne Arundel	34,193	29,733	34,193			34,193		32,878	30,994
Baltimore	32,200			36,600	35,000		41,174	25,000	36,600
Catonsville		36,186	32,750		28,149	33,703		27,605	45,195
Cecil		30,603							
Charles	26,634		23,307		22,563	20,796	32,695		30,299
Chesapeake	20,658		17,973			20,421			19,763
Dundalk	23,315		39,476		29,573				29,293
Essex	34,179		32,491		27,388	38,570		36,559	35,233
Frederick			20,370		26,630	27,986			23,532
Garrett			14,520			14,520			14,520
Hagerstown		23,590	35,180				42,760	21,395	22,465
Harford	34,662		37,267		21,276	30,455			27,546
Howard	29,999			24,687	25,787	24,687			30,430
Montgomery	46,700	34,000	38,500	41,000	36,500	47,500	44,500		36,115
Prince George's	39,714	29,874	32,897	22,308	35,999	37,160	33,205	30,900	39,714
Wor-Wic Tech	15,250					16,940			
SYSTEMWIDE AVERAGES	$30,292	$30,664	$28,405	$31,148	$28,887	$28,795	$36,736	$29,044	$29,537

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AVERAGE FACULTY SALARIES
(NINE-MONTH CONTRACTS)
MARYLAND COMMUNITY COLLEGES
Fiscal Years 1978, 1979, 1980, 1981, and 1982

Position	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982
Professors	$ 24,427	$ 25,921	$ 27,238	$ 28,095	$ 29,973
Number	285	345	381	404	404
Associate Professors	20,363	21,434	22,596	23,582	25,664
Number	587	617	610	566	548
Assistant Professors	16,531	[illegible]	18,484	19,391	20,959
Number	529	469	461	474	454
Instructors	13,696	14,328	14,942	15,878	17,243
Number	236	227	219	187	187
Other	12,869	14,045	13,463	13,566	14,312
Number	76	76	43	37	35
Systemwide	18,606	20,008	21,315	22,350	24,210
Number	1,713	1,734	1,714	1,679	1,628

SOURCE: HEGIS 2300-3

FACULTY SALARY SURVEY
MARYLAND COMMUNITY COLLEGES
1981-1982

	Faculty on Nine-Month Salary Contracts											
	Professors		Associate Professors		Assistant Professors		Instructors		Other			
College	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	Total No.	Overall Average Salary
Allegany	5	$ 25,898	15	$ 21,397	24	$ 18,259	17	$ 15,894	6	$ 13,362	67	$ 18,493
Anne Arundel	40	30,127	66	25,522	43	20,936	18	18,858	-	-	167	24,726
Baltimore	44	26,589	41	23,818	44	20,050	18	18,183	11	15,264	158	22,303
Catonsville	37	32,258	78	26,462	66	21,916	17	16,972	4	11,810	202	24,950
Cecil	3	24,007	4	20,311	11	18,911	3	14,488	-	-	21	19,274
Charles	9	27,601	12	23,200	8	18,013	9	16,283	-	-	38	21,512
Chesapeake	1	23,747	9	20,447	10	17,865	4	14,066	3	12,573	27	17,923
Dundalk	1	32,517	15	24,812	12	21,071	7	18,147	-	-	35	22,416
Essex	40	31,628	44	26,851	45	22,249	12	18,118	1	12,956	142	25,902
Frederick	6	30,104	8	24,419	13	18,307	8	14,633	-	-	35	20,887
Garrett	1	25,691	3	24,828	9	19,259	8	14,030	-	-	21	18,369
Hagerstown	11	26,067	20	22,143	9	19,139	3	17,390	-	-	43	22,186
Harford	10	30,333	34	26,023	17	20,581	7	16,927	-	-	68	24,360
Howard	2	30,601	9	26,693	11	21,691	7	17,324	6	13,890	35	21,276
Montgomery	107	30,284	105	26,238	83	21,429	29	17,776	-	-	324	25,594
Prince George's	87	30,704	84	27,443	41	23,288	14	19,428	4	17,904	230	27,282
Wor-Wic Tech	-	-	1	22,858	8	19,768	6	16,599	-	-	15	18,706
SYSTEMWIDE TOTALS	404		548		454		187		35		1,628	
WEIGHTED AVERAGES		$ 29,973		$ 25,664		$ 20,959		$ 17,243		$ 14,312		$ 24,210

SOURCE: HEGIS 2300-3

FACULTY SALARY SURVEY
MARYLAND COMMUNITY COLLEGES
1981-1982

Faculty on Twelve-Month Salary Contracts

College	Professors No.	Professors Average Salary	Associate Professors No.	Associate Professors Average Salary	Assistant Professors No.	Assistant Professors Average Salary	Instructors No.	Instructors Average Salary	Other No.	Other Average Salary	Total No.	Overall Average Salary
Allegany	2	$ 30,733	3	$ 27,963	-	$ -	4	$ 16,755	-	$ -	9	$ 23,597
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-
Catonsville	2	41,282	1	30,365	2	26,271	4	16,665	1	17,073	10	24,920
Cecil	2	27,341	1	27,619	2	24,411	1	15,581	-	-	6	24,451
Charles	-	-	-	-	1	23,990	4	18,669	-	-	5	19,733
Chesapeake	1	29,879	2	24,745	-	-	-	-	-	-	3	26,456
Dundalk	-	-	6	31,154	6	26,897	1	20,839	1	14,777	14	27,423
Essex	10	39,296	5	29,925	7	26,975	3	20,263	-	-	25	31,688
Frederick	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-
Hagerstown	4	29,405	-	-	2	20,488	2	17,547	-	-	8	24,211
Harford	-	-	4	29,270	6	18,881	2	19,079	-	-	12	22,377
Howard	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	7	36,665	6	32,149	1	20,266	2	27,013	-	-	16	32,740
Wor-Wic Tech	-	-	-	-	1	28,518	-	-	-	-	1	26,026
SYSTEMWIDE TOTALS	28		28		28		23		2		109	
WEIGHTED AVERAGES		$ 35,565		$ 29,925		$ 23,219		$ 18,819		$ 15,925		$ 27,312

SOURCE: HEGIS 2300-3

MARYLAND COMMUNITY COLLEGES
SURVEY OF FRINGE BENEFITS -- FY 1982

V-C.1
SALARIES AND BENEFITS

College	Hospital Insurance	Major Medical/Dental/Optical Insurances	Income Protection Insurance
Allegany	College pays 100% for employee and family	Major medical only - college pays 100% for employee and family	Disability effective after 6 months; equal to two-thirds of income; college pays 100%
Anne Arundel	College pays 75% for employee and family	College pays 75% of major medical and prescription coverage; Dental plan to begin January 1, 1982 75% paid by college; no Optical	Disability effective after 6 months equal to two-thirds of income; college pays 75%
Baltimore	College pays 80% for employee and family	College pays 100% for employee and family; plus optical plan and prescription plan	Group plan available at employee expense
Catonsville	College pays 90% of high option plan for employee and family	Major medical - college pays 90% for employee and family; Dental - college pays 66 2/3% for employee and family; Optical - free to employee only	Group plan available at employee expense
Cecil	College pays 100% for employee; 75% for family	College pays 100% for employee; 75% for family health	Disability effective after 3 months; equal to two-thirds income; college pays 100%
Charles	College pays 75% for employee and family	Major medical - college pays 75% for employee and family; Dental - college pays 75% for employee and family	Income protection based on salary; $140 weekly maximum for 26 weeks
Chesapeake	College pays 100% for employee; family optional	Major medical and prescription plan, college pays 100% for employee; family optional. Dental - college pays 100% for employee not available for family	60% weekly income protection for 26 weeks
Dundalk	College pays 90% of high option plan for employee and family	Major medical - college pays 90% for employee and family; Dental - college pays 66 2/3% for employee and family; Optical - free to employee only	Group plan available at employee expense
Essex	College pays 90% of high option plan for employee and family	Major medical - college pays 90% for employee and family; Dental - college pays 66 2/3% for employee and family; Optical - free to employee only	Group plan available at employee expense
Frederick	College pays 100% for employee; family optional; college pays $300 per year for family unit; employee pays balance	Major medical - college pays 100% for employee, family optional; college pays $300 per year for family unit; employee pays balance. Dental - college pays $50 per employee for individual coverage; employee pays balance; family coverage optional, employee pays 100%	TIAA/CREF disability plan at college expense from 7th month through age 65; effective after 1 year
Garrett	College pays 100% for employee; % of spouse and family	College pays 100% for employee; % of spouse and family	Disability effective after 29 days; covers 70% of income for 26 weeks thereafter 60% of income to age 65; college pays 100%
Hagerstown	College pays 100% for employee and family	College pays 100% for employee and family medical; 100% employee dental with dependent coverage optional at employee expense; no optical	Group plan at college expense
Harford	College pays 80% for employee and family	College pays 80% of major medical and dental	50% monthly salary or $1,500 per month, whichever is less; after 3 months disability, college pays 80%
Howard	College pays 90% of basic Blue Cross/ Blue Shield cost for employee and dependents or equal dollars toward Columbia Medical Plan (HMO)	Major medical coverage under basic Blue Cross/Blue Shield $1,000,000 maximum; college pays 90% for employee and dependents. Dental plan under Blue Cross/Blue Shield, college pays 90% for employee and dependents	60% of pay after 3 months; college pays 100% of group plan premium
Montgomery	College pays 80% for employee and family (HMO option)	College pays 80% for employee and family; no optical	60% of pay after 12 months disability; college pays 80%
Prince George's	College pays 85% for employee and family	College pays 85% for employee and family; no optical offered; dental available at employee cost	Long term at two-thirds income after 120 days disability; maximum $2,500; college pays 100%
Wor-Wic Tech	College pays 100% for employee; family optional	College pays 100% of major medical for employees; family optional	Long-term disability effective after 3 months; equal to two-thirds of income; college pays 100%

College	Professional Liability Insurance	Life Insurance	Life Insurance Transferability
Allegany	Yes, for Board members, administrators, and Allied Health faculty	Individual pays	No
Anne Arundel	Medical malpractice and comprehensive general liability insurance	College pays 75%; benefit is 200% of annual salary to maximum of $100,000; dependent and survivor income insurance optional	Yes
Baltimore	Yes, City provides self-insurance	100% annual salary; college pays 100%	Yes, convertible at termination
Catonsville	Yes, for Nursing faculty only	150% of salary to maximum of $50,000; college pays 90%	Yes
Cecil	Yes	$6,500 available at employee expenses with health care	Yes, convertible at termination
Charles	Yes	75% of premium cost toward 100% of salary maximum and $10,000 minimum	Yes, convertible at termination at commercial rates
Chesapeake	Yes, $1,000,000	200% annual salary; college pays maximum $75,000	No
Dundalk	No	150% of salary to maximum of $50,000; college pays 90%	Yes
Essex	Yes, for Allied Health faculty only	150% of salary to maximum of $50,000; college pays 90%	Yes
Frederick	Yes	College pays 100% of $8,000 policy minimum or annual salary, whichever is greater; coverage two times annual salary	No
Garrett	Yes, $1,000,000	100% of premium cost toward $12,000 (employee) and $1,000 (dependent)	No
Hagerstown	Yes, $5,000,000; college pays 100%	College pays 100% of $10,000 policy; 1 1/2 times annual salary available at group rate; $2,000 dependent life insurance provided by college	Yes
Harford	Yes, Covered under general liability; no specified limit; college pays	Basic insurance is 100% of annual salary rounded to next highest $1,000; college pays 80% of premium cost; 200% and 300% options up to $75,000 limit available; college pays 50% of second increment; employee must pay total of third increment	Yes, convertible at termination
Howard	Yes, for Allied Health faculty only	Twice annual salary, not to exceed $100,000 per employee; college pays 100%	Yes, convertible at termination
Montgomery	Yes, $1,000,000; college pays	200% annual salary; college pays 80%	Yes, convertible at termination
Prince George's	Yes	200% annual salary; college pays 100%	Yes, convertible at termination
Wor-Wic Tech	Yes, $5,000,000; college pays	100% annual salary; college pays 100%	Yes

College	Retirement: State	Retirement: TIAA/CREF	Tax Sheltered Annuity	Housing Allowance
Allegany	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Anne Arundel	Required; Retirement system, contributory; Pension system, noncontributory	Yes	Yes	No
Baltimore	Required, contributory	Yes	Yes	No
Catonsville	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	President only
Cecil	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes, for professionals	No
Charles	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	No
Chesapeake	Required; old system, contributory new system, noncontributory	Yes	Yes	No
Dundalk	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	President only
Essex	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes	President only
Frederick	Yes	Yes	Yes, TIAA/CREF Maryland State, Lincoln National, Great Western; noncontributory	No
Garrett	Mandatory, contributory	Yes	Yes	No
Hagerstown	Mandatory, contributory, college pays first 25%; $200 minimum for professional and $100 for support employees	Yes	Yes	No
Harford	Mandatory	Yes	Yes	No
Howard	Mandatory; college pays one-half employee contribution	Yes, college pays one-half employee contribution	Yes, TIAA/CREF	President only
Montgomery	Mandatory, contributory	Yes	Yes, for professionals	No
Prince George's	Mandatory	Yes	Yes	President only
Wor-Wic Tech	Mandatory; old system, contributory; new system, noncontributory	Yes	Yes, TIAA/CREF	No

College	Personal Leave	Annual Leave	Sick Leave	Sabbatical Leave
Allegany	3 days emergency leave for specific purposes applicable to all employees; arranged individually	20 working days; noncumulative	1 1/2 days per month; no accumulative limit	Full year at half pay or half year at full pay after 6 years
Anne Arundel	2 days per year for support staff; up to 4 days for death in family for all employees	22 working days	Staff and administrators - 15 days per year, no accumulative limit; payable, upon termination, at 25% after seven years service. Faculty - 10 days per year with coverage up to six months from pool	Full year at half pay or half year at full pay after 6 years
Baltimore	3 days per year, additional days for specific purposes--death in family, professional meetings, jury, et.al.	24 working days	1 1/2 days per working month, accumulative without limit; 25% of unused leave payable	Full year at half pay after 7 years
Catonsville	Up to 4 days per year for illness in family; 3 days for personal business, arranged individually	20 days per year to maximum of 60 days; 20 days payable on termination	1 day per month first full year; 1 1/2 days per month thereafter, no accumulative limit	Full year at half pay or half year at full pay after 7 years
Cecil	10-month faculty - 2 days per semester, arranged individually	1-5 years: 10 days; 5-10 years: 15 days; 10+ years: 20 days; New professionals: 20 days; all classified staff and administrators hired prior to 7-1-79: 24 days	12 days per year for 12-month employees; 10 days per year for 10-month employees; no accumulative limit	Full year at half pay or half year at full pay after 6 years for up to 5% of faculty
Charles	Arranged individually for jury, bereavement, and military	3 years - 15 days; 7 years - 20 days; + 7 years - 25 days	13 days per year; no accumulative limit	None
Chesapeake	12-month personnel - 4 days emergency leave, 4 days additional bereavement; 9-month personnel - 3 days emergency leave, 3 days additional bereavement	20 working days	12-month employee - 12 days per year, no accumulative limit; teaching faculty - 9 days per year, no accumulative limit	Full year at half pay or half year at full pay after 7 years
Dundalk	Up to 4 days per year for illness in family; 3 days for personal business, arranged individually	20 days per year to maximum of 60 days; 20 days payable on termination	1 day per month first full year; 1 1/2 days per month thereafter, no accumulative limit	Full year at half pay or half year at full pay after 7 years
Essex	Up to 4 days per year for illness in family; 3 days for personal business, arranged individually	20 days per year to maximum of 60 days; 20 days payable on termination	1 day per month first full year; 1 1/2 days per month thereafter, no accumulative limit	Full year at half pay or half year at full pay after 7 years
Frederick	4 days bereavement; 3 days per year for family illness charged to sick leave	Levels I & II - 15 days Levels III-VI - 20 days	Faculty - 10 days per year; administrators and support staff - 12 days per year; cumulative to 120 days	Full year at half pay or half year at full pay after 6 years
Garrett	3 days, others arranged individually	20 days	10 days per year cumulative to 40 days	Yes
Hagerstown	4 days bereavement; 3 days illness in family; other arranged individually	1-3 years - 15 days; after 3 years - 20 days	1 day per month; no accumulative limit up to 180 days payable at $15 per day upon retirement	Full year at half pay or half year at full pay
Harford	3 days emergency leave for specific purposes; 4 additional bereavement days	20 working days	1 1/4 days per month cumulative to 190 days payable at rate of $18 per day at retirement with at least 10 years service	Full year at half pay or half year at full pay after 6 years
Howard	3 days per year; 5 days death in immediate family	20 working days	1 day per month; unused personal leave is converted to sick leave at end of fiscal year	Yes, after 6 years
Montgomery	Arranged individually; based upon need	20 days	1 day per month; no accumulative limit; 1/4 payable upon termination after 5 years	Full year at half pay or half year at full pay after 7 years
Prince George's	10-month personnel - 2 days first year, 3 days thereafter; convertible to sick leave if not used	Classified: 1-3 years - 15 days; after 3 years - 20 days; Administrative: 25 days per year	1 day per month for all full-time employees; no accumulative limit	(Called Staff Development) 1 semester at full pay after 5 years
Wor-Wic Tech	4 days bereavement; 2 days personal per year	20 days cumulative to 30 days	1 1/2 days per working month; cumulative to 180 days	None

College	Professional Meetings: Time Provided	Professional Meetings: Reimbursement of Expenses	Reimbursement for Graduate Study	Credit Union	Group Buying Privileges
Allegany	Yes	Yes, college reimburses faculty members for professional development for approved activities within limits of budget	None	Yes, through Allegany County Teachers Assn.	None
Anne Arundel	Yes	Yes, within budgetary constraints	Up to $400 a year for tuition fees	Yes, through Maryland Employees Credit Union	None
Baltimore	Yes	Yes, for approved activities	Up to 6 credits per semester; 75% of tuition up to budgetary limit	Yes, through Classified Municipal Employees Assn.	Yes, Union members only
Catonsville	Yes, with pay	Yes, 100% up to $150 for travel and $20 per diem	$55 per credit, dependent upon budget and number of requests	Yes, through college and board of education (SEBCO)	None
Cecil	Yes	Yes, if approved	$200 - classified employees; up to $500 within budgetary limit; if total exceeds budget, prorated	Yes, Cecil County Schools' Federal Credit Union	None
Charles	Yes	Yes, $65 per diem; full payment when possible	50% to 100% of tuition; Dean sets priorities	Yes	None
Chesapeake	Yes	Yes, up to $175 budgetary level	Up to $45 per credit hour, 6 credits subject to budgetary limits; prorated if total exceeds fund limit	Yes, through Maryland Employees Credit Union	Yes
Dundalk	Yes, with pay	Yes, 100% up to $150 for travel and $20 per diem	$55 per credit, dependent upon budget and number of requests	Yes, through college and board of education (SEBCO)	Yes
Essex	Yes, with pay	Yes, 100% up to $150 for travel and $20 per diem	$55 per credit, dependent upon budget and number of requests	Yes, through college and board of education (SEBCO)	Yes
Frederick	Yes	Yes, for approved activities	College pays 100% of tuition up to 6 credits per year	Yes, through Frederick County Teachers' Assn.	None
Garrett	Yes	Yes, individually determined	Up to $75 per credit hour in program of study, dependent upon budget and number of requests	None	None
Hagerstown	Yes, with pay if approved	Yes, if approved	Lump sum appropriated each year divided among all who take credits	Yes, through Washington County Teachers' Assn.	None
Harford	Yes, with pay	College reimburses faculty member for development within limits of budget	$50 per credit up to 9 credits per year	Yes, through Harford County Federal Credit Union	None
Howard	Yes	Usually 100%	Maximum $400 per year doctoral study maximum $400 per year including dissertation courses. Total reimbursement for all dissertation credit earned not to exceed $800	Yes, through Maryland Employees Credit Union	None
Montgomery	Yes	Yes, $110 per faculty member on the average per year	Up to $400 per year	Yes, through Montgomery County Teachers' Credit Union	None
Prince George's	Yes, with pay	Yes, $40 per faculty member on the average per year	None, but salary based on work completed	Yes	None
[illegible]	[illegible]	[illegible]	None	Yes, through Maryland Employees Credit Union	None

College	Recruiting Expenses: Travel	Recruiting Expenses: Moving	Free Admission to College Events	Tuition Waiver for Family Members	Course Cancellation Reimbursement
Allegany	No	No	Yes, some events	Yes, for employee, spouse, and dependents	No
Anne Arundel	Not as a rule	No	Yes	Yes, for spouse and dependents	No
Baltimore	No	No	Yes	No	One night, if not cancelled before first class
Catonsville	One-half beyond requires approval of President	No	Yes	No; tuition refund for courses completed successfully	Yes, for classes met
Cecil	No	No	Yes	Yes, if dependent	Yes
Charles	Yes	Limited	Yes	Yes, if dependent	No
Chesapeake	No	No	Yes	Yes	No
Dundalk	One-half beyond requires approval of President	No	No	No; tuition refund for courses completed successfully	Yes, for classes met
Essex	One-half beyond requires approval of President	No	Yes, some events	No; tuition refund for courses completed successfully	Yes, for classes met
Frederick	Yes, subject to limits	No	Yes, some events	Yes, for employees and dependents	NA
Garrett	None designated	No	Yes	No	Yes
Hagerstown	Yes, for some administrative applicants and some faculty in critical shortage areas	Limited; depends on situation	Yes	Employees waived; dependents reimbursed upon successful completion	Noncredit only; payment for classes met
Harford	Yes	No	Yes	Yes	No
Howard	Yes	No	Yes	Employees waived; spouse and dependents reimbursed	No
Montgomery	Yes	No	Yes some events	No	No
Prince George's	Yes	No	Yes	Classified employees waived; professionals and dependents reimbursed	Yes, for days class actually met
Wor-Wic Tech	Yes	No	Yes	No	No

SECTION VI. PHYSICAL FACILITIES

PHYSICAL PLANT ASSETS AT END OF FISCAL YEAR 1981
MARYLAND COMMUNITY COLLEGES

College	Land	Buildings	Equipment	TOTAL
Allegany	$ 200,000	$ 7,558,227	$ 3,288,871	$ 11,047,098
Anne Arundel	1,871,934	13,598,048	3,820,147	19,290,129
Baltimore	4,912,317	18,547,410	1,510,776	24,970,503
Catonsville	1,715,592	17,446,632	3,515,305	22,677,529
Cecil	20,176	3,676,413	998,673	4,695,262
Charles	98,794	8,147,005	834,429	9,080,228
Chesapeake	340,197	5,708,601	1,750,692	7,799,490
Dundalk	313,537	8,507,959	3,062,838	11,884,334
Essex	1,620,741	23,206,437	4,172,816	28,999,994
Frederick	1,034,699	3,918,838	777,236	5,730,773
Garrett	84,440	2,349,630	1,679,563	4,113,633
Hagerstown	890,153	6,411,513	1,925,150	9,226,816
Harford	210,000	16,226,166	5,098,482	21,534,648
Howard	558,044	11,509,454	2,114,050	14,181,548
Montgomery	7,257,710	43,784,026	10,792,420	61,834,156
Prince George's	2,492,439	19,394,283	3,483,237	25,369,959
Wor-Wic Tech	-	-	352,958	352,958
TOTAL 1981	$ 23,620,773	$209,990,642	$ 49,177,643	$282,789,058
TOTAL 1980	$ 23,132,816	$206,190,536	$ 46,923,222	$276,246,574
TOTAL 1979	$ 17,794,120	$177,941,296	$ 40,085,855	$235,821,271
TOTAL 1978	$ 17,089,574	$167,635,732	$ 37,433,018	$222,158,324
TOTAL 1977	$ 16,393,653	$159,201,598	$ 33,482,808	$209,078,059
TOTAL 1976	$ 15,557,985	$146,702,832	$ 27,769,443	$190,030,260
TOTAL 1975	$ 14,760,430	$116,296,921	$ 23,867,330	$154,924,681
TOTAL 1974	$ 8,904,576	$104,149,324	$ 19,921,586	$132,975,486
TOTAL 1973	$ 7,223,690	$ 96,683,972	$ 16,729,170	$120,636,832
TOTAL 1972	$ 5,163,300	$ 74,988,270	$ 15,977,104	$ 96,128,671
TOTAL 1971	$ 5,441,594	$ 70,300,900	$ 12,403,402	$ 88,145,896

SOURCE: NCES 2300-4

INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET BY CATEGORY
MARYLAND COMMUNITY COLLEGES
1970 - 1981

College	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	TOTAL NASF
Allegany	50,251	58,232	23,708	16,501	34,224	20,860	5,778	-	-	209,554
Anne Arundel	29,507	56,250	44,774	9,601	34,420	17,860	7,126	231	-	199,769
Baltimore:										
Liberty	35,458	40,885	45,986	15,330	29,188	22,231	21,968	974	-	212,020
Harbor	25,865	27,904	26,450	13,758	3,123	9,357	6,765	528	-	113,750
Catonsville	64,495	29,133	53,720	29,250	60,995	33,450	8,158	434	-	279,635
Cecil	10,382	4,432	5,343	3,380	16,898	1,584	1,650	-	-	43,669
Charles	13,527	13,283	20,981	18,145	27,145	6,435	6,384	-	-	105,900
Chesapeake	14,627	27,819	14,262	6,871	25,318	8,727	3,781	-	-	101,005
Dundalk	12,049	11,327	20,123	12,451	35,754	18,242	4,061	446	-	114,453
Essex	46,034	56,710	51,958	22,081	63,090	37,281	13,249	440	-	290,843
Frederick	12,306	11,782	13,232	9,070	18,578	7,520	1,955	-	-	74,443
Garrett	10,508	15,740	5,982	5,042	10,548	6,464	2,880	-	-	57,164
Hagerstown	17,972	26,531	19,672	13,957	17,766	17,211	3,682	214	-	117,005
Harford	14,978	22,851	26,003	17,470	38,485	17,506	10,393	-	-	147,686
Howard	19,896	17,282	21,006	12,485	32,031	17,286	1,511		-	121,497
Montgomery:										
Rockville	54,246	95,709	74,616	55,953	64,899	53,315	11,624	463	-	410,825
Takoma Park	17,898	40,651	30,002	23,904	31,017	11,721	4,832	596	-	160,621
Germantown	11,528	29,994	20,632	14,033	18,473	8,706	3,734	326	-	107,426
Prince George's	61,053	62,179	58,610	11,229	24,044	72,607	11,161	1,119	-	302,002
Wor-Wic Tech	-	-	-	-	-	-	-	-	-	-
TOTAL 1981	522,580	648,694	577,060	310,511	585,996	387,963	130,692	5,771	-	3,169,267
TOTAL 1980	522,602	650,440	573,264	310,511	581,866	392,702	129,794	5,296	3,624	3,170,099
TOTAL 1979	503,771	690,855	600,211	318,264	581,047	385,144	120,419	6,048	-	3,205,759
TOTAL 1978	503,510	678,810	596,748	303,034	548,304	375,650	113,524	4,745	-	3,124,325
TOTAL 1977	462,024	639,910	544,700	291,530	487,107	351,113	95,027	4,271	-	2,875,682
TOTAL 1976	439,943	601,109	500,811	286,928	463,870	337,700	96,002	3,495	39,396	2,769,254
TOTAL 1975	360,617	536,674	419,809	216,181	440,483	336,922	81,155	3,225	12,025	2,407,091
TOTAL 1974	333,813	472,628	390,782	212,861	415,251	295,393	83,920	2,813	23,801	2,231,262
TOTAL 1973	331,375	435,229	357,149	225,224	385,445	288,610	81,046	4,743	22,371	2,131,192
TOTAL 1972	328,481	409,708	329,521	230,843	379,161	257,232	66,702	136	54,738	2,056,572
TOTAL 1971	329,346	415,189	307,196	171,660	353,459	236,847	66,899	580	18,227	1,899,403
TOTAL 1970	306,209	322,887	264,075	157,464	257,069	266,917	85,716	2,972	12,266	1,675,575

NASF = Net assignable square feet

SOURCE: CCL2-Table I

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SECTION VII. MISCELLANEOUS DATA

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TUITION PER 15-WEEK TERM
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1982

College	Service Area	Resident of Service Area		Maryland Resident from Outside Service Area		Out-of-State Resident	
		Per Credit Hour	Per Term	Per Credit Hour	Per Term	Per Credit Hour	Per Term
Allegany	Allegany County	$ 25.00	$ 295.00[1,6]	$ 45.00	$ 515.00[1,6]	$ 85.00	$ 955.00[1,6]
Anne Arundel	Anne Arundel County	23.00	[6]	52.00	[6]	104.00	
Baltimore	Baltimore City	20.00		40.00		75.00	900.00[5]
Catonsville, Dundalk, Essex	Baltimore County	{21.00 - 1 thru 11		{41.00 - 1 thru 11		{85.00 - 1 thru 11	
		{11.00 - over 11[2]		{21.00 - over 11[2]		{43.00 - over 11[2]	
Cecil	Cecil County	16.00	240.00[1]	32.00	480.00[1]	64.00	960.00[1]
Charles	Charles, St. Mary's and Calvert Counties	{20.00	[3]	{40.00	[3]	{60.00	[3]
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	{22.00	220.00	{44.00	440.00	{78.00	[3]
Frederick	Frederick County	22.00	264.00[3]	44.00	528.00[3]	88.00	1,056.00[3]
Garrett	Garrett County	14.00	[7]	30.00	[7]	86.00	
Hagerstown	Washington County	18.00	288.00[7,3]	40.00	640.00[7,3]	65.00	1,040.00[7,3]
Harford	Harford County	19.00		44.00		75.00	
Howard	Howard County	{24.00	325.00[5]	{48.00	650.00[5]	{96.00	
		{11.00 - over 12		{22.00 - over 12		{44.00 - over 12	
Montgomery	Montgomery County	27.00	405.00[5,3]	56.00	840.00[5,3]	78.00	1,170.00[5,3]
Prince George's	Prince George's County	22.00	[3]	52.00	[3]	90.00	[3]
Wor-Wic Tech	Worcester and Wicomico Counties	19.00		43.00		86.00	

Excluded above are numerous fees the community colleges charge in addition to tuition.

1 Rate for 15 or more credit hours.
2 Rate for 1 through 11 credit hours; rate for additional credit hours beyond 11.
3 A flat per credit hour rate prevails.
4 Rate for 12 or more credit hours.
5 Maximum rate.
6 Rate for 1 through 15 credit hours; no charge for credit hours beyond 15.
7 Per term rate applies to 12-18 credit hours; additional credits beyond 18 at credit hour charge.
8 Per credit charge through 16 credits; then per term rate for 17 or more credit hours.

SOURCE: SBCC

STUDENT-FACULTY RATIOS
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1979, 1980, AND 1981

COLLEGE	FY 1979	FY 1980	FY 1981
ALLEGANY	18.0	18.5	17.6
ANNE ARUNDEL	22.6	19.8	19.6
BALTIMORE	20.9	21.5	24.3
CATONSVILLE	21.1	21.4	21.3
CECIL	15.3	17.0	16.3
CHARLES	21.1	21.1	22.7
CHESAPEAKE	15.8	18.1	21.7
DUNDALK	17.7	17.6	17.8
ESSEX	19.0	18.8	19.4
FREDERICK	19.9	20.0	19.6
GARRETT	13.1	14.7	15.5
HAGERSTOWN	17.3	18.2	18.3
HARFORD	17.4	18.4	18.4
HOWARD	23.2	22.4	25.2
MONTGOMERY	21.4	22.2	22.9
PRINCE GEORGE'S	22.7	22.0	22.6
WOR-WIC TECH	11.5	9.4	10.9
SYSTEMWIDE	20.4	20.5	21.2

NOTE: THESE RATIOS ARE THE RESULT OF DIVIDING STUDENT CREDIT HOURS GENERATED BY FACULTY COURSE CREDIT HOURS TAUGHT MEASURED AT THE END OF THE THIRD WEEK OF CLASSES EACH SEMESTER AND EXCLUSIVE OF CONTINUING EDUCATION COURSES.

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SOURCE: SBCC

CONTINUING EDUCATION ENROLLMENTS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1981

Subject Area	Number of Courses	Number of FTEs	Number of Registrations
Agriculture	122	52	859
Architecture	55	13	286
Arts	156	1,113	16,497
Business	1,409	1,307	21,116
Communications	136	70	1,395
Computer Science	79	76	1,280
Education	1,006	1,549	20,931
Engineering	199	284	2,770
Health Care	955	608	11,554
Home Economics	318	484	9,015
Industrial Arts	788	876	8,723
Languages	140	156	2,449
Law	97	45	932
Life and Physical Sciences	47	29	448
Mathematics	40	7	145
Military Sciences	2	1	18
Philosophy and Religion	13	24	493
Physical Education	90	554	11,980
Psychology	41	48	986
Public Administration	92	131	1,008
Social Sciences	109	181	4,124
TOTAL	5,894	7,608	117,009

FTEs = full-time equivalent students

NOTE: Includes only courses and students eligible for State Aid.

SOURCE: SBCC

ERIC Clearinghouse for Junior Colleges
96 Powell Library Building
University of California
Los Angeles, California 90024

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